



Boulder County Department of Community Services  
 Workforce Boulder County  
 American Recovery and Reinvestment Act of 2009  
 Workforce Investment Act Stimulus Local Allocation

Program Title	Allocation	Services	Description of Services
Wagner-Peyser Stimulus Reemployment Services	\$148,586.09	Labor exchange activities	<b>Job Seekers</b> - e.g. job search assistance, job referrals, workshops, computer labs and a statewide database that provides a listing of job openings <b>Employers</b> - e.g. a statewide database that matches applicants with businesses, hiring events, and labor market information
Wagner-Peyser Stimulus	\$89,151.67	Labor exchange activities	<b>Job Seekers</b> - e.g. job search assistance, job referrals, and a statewide database that provides a listing of job openings <b>Employers</b> - e.g. a statewide database that matches applicants with businesses, hiring events, and labor market information
Adult Stimulus	\$117,629.00	Adult employment and training activities	<b>Job Seekers</b> - e.g. career development workshops, computer labs, training scholarships, work experiences and On-the-Job Training to qualified applicants
Dislocated Worker Stimulus	\$383,681.75	Dislocated worker employment and training activities	<b>Job Seekers</b> - e.g. career development workshops, computer labs, training scholarships, work experiences and On-the-Job Training to qualified applicants
Youth Stimulus	\$513,769.23	Youth activities, including summer jobs for youth	<b>Youth between the ages of 14-21</b> – e.g. Summer Employment, training scholarships, and On-the-Job Training to qualified applicants



## Boulder County Community Action Program (CAP) - \$570,045.00

To provide residents living on 200% of the 2009 poverty guidelines with support mechanisms, employment advantages and financial literacy that lead to long-term self sufficiency:

- 200 participants will engage in Employment Readiness Education;
- 140 in Employment and Employment Training; and
- 20 individuals in Personal Investment Enterprise (PIE)

Boulder County CAP will provide services to low-income residents in the areas of Employment and Income Management. Employment readiness education, employment training and Personal Investment Enterprise (PIE) will be used to accomplish these goals. The Getting Ahead program and Circles Campaign, both national models, will be used to reach the employment readiness goals. Circles follows the Getting Ahead Program and provides support for GA graduates to stay on track with their work plan. Over a 15 to 20 session curriculum, work groups of 10-12 individuals examine the impact of low-income on themselves and their communities. These sessions are staffed with facilitators who will help the groups evaluate their progress. Selected participants will be placed in an on-the-job training (OJT) position, a customized training (CT) position or a work experience (WE) position. These subsidized positions give participants the job training and readiness they need to move to the private sector. Those participants in the Getting Ahead program, who are eligible and interested, will be placed in the PIE option. This Individual Development Accounts matched saving program, provides matched savings towards homeownership, post-secondary education or small business capitalization. Eligible expenditures include partial salary and fringe benefits for the PIE program coordinator; salary and fringe for one employment specialist; the Circles Campaign consulting group; Getting Ahead trained facilitators; child care and stipends for participants in the Getting Ahead program; Getting Ahead program materials, including workbooks and snacks at the sessions; subsidized employment costs for the OJT positions, CT positions, and WE positions; funds for the PIE savings accounts; postage for mailed communications to participants who do not have e-mail; mileage reimbursement for participants traveling to the Getting Ahead program session sites.



## **Boulder County Head Start - \$82,060**

### **A. One-Time Bonus**

#### **1. One-time ARRA stimulus funding – intent/requirement is to recognize/motivate staff**

- a) 1.84% increase (of grant award)
- b) Amount of increase \$20,080.00
- c) Actual one-time bonus amount for all staff will equal 1.95%

#### **2. Quality Improvement**

- a) One-time ARRA stimulus funding
- b) 50% required to provide additional compensation (one-time bonus) for Education/Family Services staff (teachers, teacher aides, supervisors, family service coordinators)
- c) 4.43% increase (of grant award)
- d) Amount of increase \$30,990.00
- e) 50% Quality Improvement – to focus on program improvements (with one time dollars)
- f) Focus will be on dual language learners:
  - 1) Bilingual Full-Time Teacher Aide “Floater” Salary and Benefits = \$20,000
  - 2) DLL Trainer/Coach/Mentor 10 hours/week @\$20.00/hour x 10 months = \$8,000.00
  - 3) Supplies for Classroom to Support DLL = \$2,990.00