



## RESOLUTION 2015-01

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF JANUARY 2015, AND ENDING ON THE LAST DAY OF DECEMBER 2015.**

**WHEREAS**, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

**WHEREAS**, the Boulder County Board of Health adopted Resolution 2014-02 on August 11, 2014, which approved and adopted a budget for Boulder County Public Health for calendar year 2015 in the amount of \$16,519,816; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

**Section 1.** That estimated expenditures for 2015 are as follows:  
**GENERAL FUND – TOTAL EXPENDITURES** **\$14,111,111**

**Section 2.** That estimated revenues for 2015 are as follows:  
**GENERAL FUND**

Boulder County Appropriation	\$ 5,766,492
Local Grants/Contracts	1,349,192
Other County Funding	1,156,615
State Grants/Contracts	3,508,095
Federal Grants	75,500
Fees/Cash Receipts	1,241,284
Other Grants and Misc. Revenue	328,730
Fund Balance	<u>685,203</u>
<b>TOTAL REVENUES</b>	<b>\$14,111,111</b>

**Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

**ADOPTED, this 13<sup>th</sup> day of April, 2015.**

  
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Gregg Thomas, President  
Boulder County Board of Health

