



RESOLUTION 2015-02

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2016, AND ENDING ON THE LAST DAY OF DECEMBER 2016.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Stephanie Martz to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

- Section 1.** That estimated expenditures for 2016 are as follows:
- | | |
|------------------------------------------|---------------------|
| GENERAL FUND – TOTAL EXPENDITURES | \$13,935,385 |
|------------------------------------------|---------------------|
- Section 2.** That estimated revenues for 2016 are as follows:
- | | |
|------------------------------|---------------------|
| GENERAL FUND | |
| Boulder County Appropriation | \$ 5,772,472 |
| Other County Funding | 1,101,876 |
| Local Grants/Contracts | 1,177,161 |
| State Grants/Contracts | 3,790,817 |
| Federal Grants/Contracts | 73,500 |
| Fees/Cash Receipts | 1,208,363 |
| Other Funding | 73,334 |
| Fund Balance | <u>737,862</u> |
| TOTAL REVENUES | \$13,935,385 |
- Section 3.** That the budget as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year 2016.

ADOPTED this 13th day of July, 2015.

Don Misch, M.D., Vice President
Boulder County Board of Health

