



RESOLUTION 2015-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2015, AND ENDING ON THE LAST DAY OF DECEMBER 2015.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Stephanie Martz to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Board of Health subsequently adopted Resolution 2015-01 on April 13, 2015, which approved and adopted a revised operating budget for Boulder County Public Health for calendar year 2015 in the amount of \$14,111,111; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

- Section 1.** That estimated expenditures for 2015 are as follows:
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|---------------------|---------------------|
| GENERAL FUND | \$14,108,335 |
|---------------------|---------------------|
- Section 2.** That estimated revenues for 2015 are as follows:
- | | |
|--------------------------------|---------------------|
| GENERAL FUND | |
| Boulder County Appropriation | \$ 5,766,492 |
| Local Grants/Contracts | 1,349,192 |
| Other County Funding | 1,156,614 |
| State Grants/Contracts | 3,578,855 |
| Federal Grants | 74,697 |
| Fees/Cash Receipts | 1,221,289 |
| Other Grants and Misc. Revenue | 331,980 |
| Prior Years' Earnings | <u>629,216</u> |
| TOTAL REVENUES | \$14,108,335 |
- Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED this 14th day of September, 2015.

Gregg Thomas, President
Boulder County Board of Health

