



## RESOLUTION 2016-02

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF JANUARY 2016, AND ENDING ON THE LAST DAY OF DECEMBER 2016.**

**WHEREAS**, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

**WHEREAS**, the Boulder County Board of Health adopted Resolution 2015-02 on July 13, 2015, which approved and adopted a budget for Boulder County Public Health for calendar year 2016 in the amount of \$13,935,385; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

**Section 1.** That estimated expenditures for 2016 are as follows:  
**GENERAL FUND – TOTAL EXPENDITURES** **\$14,768,057**

**Section 2.** That estimated revenues for 2016 are as follows:  
**GENERAL FUND**

|  |                     |
|--|---------------------|
| Boulder County Appropriation           | \$ 6,247,652        |
| Local Grants/Contracts                 | 1,067,943           |
| Other County Funding                   | 985,001             |
| State Grants/Contracts                 | 3,993,887           |
| Federal Grants                         | 394,265             |
| Fees/Cash Receipts                     | 1,134,282           |
| Other Grants and Miscellaneous Revenue | 79,500              |
| Fund Balance                           | <u>865,527</u>      |
| <b>TOTAL REVENUES</b>                  | <b>\$14,768,057</b> |

**Section 3.** That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

**ADOPTED, this 14<sup>th</sup> day of March, 2016.**

Gregg Thomas, President  
Boulder County Board of Health

