

**TO ALL REGISTERED VOTERS
NOTICE OF ELECTION TO INCREASE TAXES / INCREASE DEBT ON A REFERRED MEASURE**

**ESTES VALLEY RECREATION AND PARK DISTRICT
LARIMER AND BOULDER COUNTIES, COLORADO**

ELECTION DATE: Tuesday, November 3, 2015
ELECTION HOURS: 7:00 a.m. to 7:00 p.m.

**LOCAL ELECTION OFFICE ADDRESS AND TELEPHONE
NUMBER:** Janet Carabell, Designated Election Official, Estes Valley Recreation and Park District, 690 Big Thompson Ave., PO Box 1379, Estes Park, CO 80517; Telephone: 970-586-8191

**COUNTY ELECTION OFFICE ADDRESSES AND TELEPHONE
NUMBERS:**
Hillary Hall, Boulder County Clerk and Recorder, 1750 33rd Street, Suite 200, Boulder, Colorado 80301; Telephone: (303) 413-7740; and

Angela Myers, Larimer County Clerk and Recorder, 200 W. Oak Street, First Floor, Fort Collins, CO 80521;
Telephone: (970) 498-7820

**ESTES VALLEY RECREATION AND PARK DISTRICT BALLOT
ISSUE 4C**

**BALLOT TITLE: ESTES VALLEY COMMUNITY CENTER
OPERATION AND MAINTENANCE**

**SHALL ESTES VALLEY RECREATION AND PARK DISTRICT
TAXES BE INCREASED UP TO \$200,000 ANNUALLY FOR A
LIMITED TEN-YEAR PERIOD (COMMENCING IN COLLECTION
YEAR 2018 AND ENDING AFTER COLLECTION YEAR 2027), IF
CONSTRUCTION OF THE ESTES VALLEY COMMUNITY CENTER
IS APPROVED BY DISTRICT ELECTORS, WITH THE INCREASE
TO BE USED TO COVER A PORTION OF THE COSTS OF**

- **OPERATING AND MAINTAINING THE ESTES VALLEY
COMMUNITY CENTER,**

**BY A PROPERTY TAX TO BE LEVIED AT A RATE SUFFICIENT TO
PRODUCE THE AMOUNT SPECIFIED ABOVE; AND SHALL THE
DISTRICT BE PERMITTED TO COLLECT, RETAIN AND EXPEND
SUCH TAXES AS A VOTER-APPROVED REVENUE CHANGE AND
AN EXCEPTION TO THE LIMITATION CONTAINED IN SECTION 29-
1-301 OF THE COLORADO REVISED STATUTES?**

**ACTUAL HISTORICAL AND CURRENT ESTIMATED FISCAL YEAR
SPENDING**

Year	Fiscal Year Spending
2011 (actual)	\$ 861,920
2012 (actual)	\$ 1,088,211
2013 (actual)	\$ 1,201,463
2014 (actual)	\$ 1,376,514
2015 (estimated)	\$ 1,205,782

Overall percentage change in fiscal year spending
over the five year period from 2011 through 2015: 39.9%

Overall dollar change in fiscal year spending over the five year
period from 2011 through 2015: \$343,862

Estimated 2018 fiscal year spending without taking into account
the tax increase authorized by ballot issue 4C: \$4,313,000*

Estimated 2018 maximum tax increase authorized by ballot issue 4C:
\$200,000

* Includes debt service of \$1,670,000 on bonds for Community Center
construction and operating costs of Community Center funded by user
fees and other existing property taxes.

**SUMMARIES OF WRITTEN COMMENTS FILED WITH THE
ELECTION OFFICER:**

Summary of Written Comments FOR Ballot Issue 4C:

Your YES vote on Issues 4C and 4D will bring a much needed
Community Center to the Estes Valley.

Ballot Issue 4C will help fund operations and maintenance of the new
Estes Valley Community Center, providing \$200,000 annually for a
time-limited 10-year period.

Ballot Issue 4D, a \$19.83 million 20 year bond issue, will fund site
preparation, construction and equipping of the new Estes Valley
Community Center.

Our Estes Valley Community Center will be a place for all us. It will be
the heart of our community. We will gather there to connect with one
another, to learn, to play, to enjoy the arts, to enrich our lives and to
seek our best health. Our Community Center will welcome all of our
families and individuals, all of our organizations, and all of our
neighbors from our youngest to our oldest. It will be a lively, safe place
for everyone during times of tranquility and times of emergency.

Our Community Center features a 3-lane indoor walk/jog track,
enhanced senior services, child care facilities, family and youth
activities, meeting rooms, gathering spaces, library services,
multipurpose gymnasium space, group exercise/fitness areas,
improvements to the existing aquatic center, indoor gardening space,
and much more.

The plans for our Community Center and its activities are based on
what our community said we needed in surveys for the Town's 2013
Master Plan for the Estes Park Museum & Senior Center and in the
2013 Estes Valley Community Recreation Center Feasibility Study.

The plans for our Community Center are similar in size and cost to
other Colorado community centers successfully operating in locations
comparable to the Estes Valley. However, our Community Center will
be unique because it will provide, in one location, multigenerational
facilities and services for all of our diverse community members, from
our children, students, and families to our seniors.

Our Community Center will be located at the Corner of Community
Drive and Manford Avenue, near the elementary, middle, and high
schools and the existing aquatic center.

Among the many benefits that the Estes Valley Community Center will
deliver include:

- Positive impacts on our health, wellness, quality of life, local
economy and property values
- Attracting and retaining businesses, professionals and young
families
- Providing a community connection location for seniors,
children, teens and families

The estimated tax impact of issues 4C and 4D (combined) is about
\$38.28 per year, or \$3.19 per month, for every \$100,000 of a home's
actual value. The benefits to our community far outweigh this modest
tax impact. The property taxes associated with 4C and 4D are tax
deductible, and seniors who qualify for the Senior Homestead
Exemption will pay even less.

With borrowing costs near historic lows, and construction costs likely to
continue to climb, NOW is the time to finally bring a community center
to the Estes Valley. This is our best chance to build a Community
Center that meets the needs of our entire community at the lowest
possible cost. It's time.

Summary of Written Comments AGAINST Ballot Issue 4C:

No comments were filed by the constitutional deadline.

ESTES VALLEY RECREATION AND PARK DISTRICT BALLOT ISSUE 4D

BALLOT TITLE: ESTES VALLEY COMMUNITY CENTER BOND

SHALL ESTES VALLEY RECREATION AND PARK DISTRICT DEBT BE INCREASED UP TO \$19.83 MILLION, WITH A MAXIMUM REPAYMENT COST OF UP TO \$33.2 MILLION, AND SHALL DISTRICT TAXES BE INCREASED UP TO \$1.67 MILLION ANNUALLY TO CONSTRUCT, IMPROVE AND EQUIP THE ESTES VALLEY COMMUNITY CENTER, WHICH FACILITY IS INTENDED TO PROVIDE, AMONG OTHER THINGS,

- **MULTIGENERATIONAL COMMUNITY SPACE, INCLUDING SENIOR SERVICES, LIBRARY RESOURCES, CHILD CARE FACILITIES, FAMILY AND YOUTH AMENITIES, INDOOR GARDENING SPACE, MEETING ROOMS AND GATHERING SPACES, AND**
- **RECREATION SPACE, INCLUDING AN INDOOR WALKING TRACK, AQUATICS FACILITIES, MULTIPURPOSE GYMNASIUM SPACE, GROUP EXERCISE/FITNESS AREAS AND LOCKER/FAMILY CHANGING ROOMS,**

SUCH DEBT TO CONSIST OF THE ISSUANCE AND PAYMENT OF GENERAL OBLIGATION BONDS, WHICH BONDS SHALL BEAR INTEREST AT A MAXIMUM NET EFFECTIVE INTEREST RATE NOT TO EXCEED 5.50% PER ANNUM AND BE ISSUED AT SUCH TIMES AND PRICES (AT, ABOVE OR BELOW PAR) AND IN SUCH MANNER AND CONTAINING SUCH TERMS, NOT INCONSISTENT HERewith, AS THE BOARD OF DIRECTORS MAY DETERMINE; SHALL AD VALOREM PROPERTY TAXES BE LEVIED WITHOUT LIMIT AS TO THE MILL RATE TO GENERATE AN AMOUNT SUFFICIENT IN EACH YEAR TO PAY THE PRINCIPAL OF, PREMIUM IF ANY, AND INTEREST ON SUCH DEBT AND TO FUND ANY RESERVES FOR THE PAYMENT THEREOF; AND SHALL ANY EARNINGS FROM THE INVESTMENT OF THE PROCEEDS OF SUCH TAXES AND BONDS CONSTITUTE A VOTER-APPROVED REVENUE CHANGE?

ACTUAL HISTORICAL AND CURRENT ESTIMATED FISCAL YEAR SPENDING

Year	Fiscal Year Spending
2011 (actual)	\$ 861,920
2012 (actual)	\$ 1,088,211
2013 (actual)	\$ 1,201,463
2014 (actual)	\$ 1,376,514
2015 (estimated)	\$ 1,205,782

Overall percentage change in fiscal year spending over the five year period from 2011 through 2015: 39.9%

Overall dollar change in fiscal year spending over the five year period from 2011 through 2015: \$343,862

Estimated 2016 fiscal year spending without taking into account the tax increase authorized by ballot issue 4D: \$1,300,000

Estimated 2016 maximum tax increase authorized by ballot issue 4D: \$1,670,000*

* Debt service of \$1,670,000 on bonds for Community Center construction

SUMMARIES OF WRITTEN COMMENTS FILED WITH THE ELECTION OFFICER:

Summary of Written Comments FOR Ballot Issue 4D:

Your YES vote on Issues 4C and 4D will bring a much needed Community Center to the Estes Valley.

Ballot Issue 4C will help fund operations and maintenance of the new Estes Valley Community Center, providing \$200,000 annually for a time-limited 10-year period.

Ballot Issue 4D, a \$19.83 million 20 year bond issue, will fund site preparation, construction and equipping of the new Estes Valley Community Center.

Our Estes Valley Community Center will be a place for all us. It will be the heart of our community. We will gather there to connect with one another, to learn, to play, to enjoy the arts, to enrich our lives and to seek our best health. Our Community Center will welcome all of our families and individuals, all of our organizations, and all of our neighbors from our youngest to our oldest. It will be a lively, safe place for everyone during times of tranquility and times of emergency.

Our Community Center features a 3-lane indoor walk/jog track, enhanced senior services, child care facilities, family and youth activities, meeting rooms, gathering spaces, library services, multipurpose gymnasium space, group exercise/fitness areas, improvements to the existing aquatic center, indoor gardening space, and much more.

The plans for our Community Center and its activities are based on what our community said we needed in surveys for the Town's 2013 Master Plan for the Estes Park Museum & Senior Center and in the 2013 Estes Valley Community Recreation Center Feasibility Study.

The plans for our Community Center are similar in size and cost to other Colorado community centers successfully operating in locations comparable to the Estes Valley. However, our Community Center will be unique because it will provide, in one location, multigenerational facilities and services for all of our diverse community members, from our children, students, and families to our seniors.

Our Community Center will be located at the Corner of Community Drive and Manford Avenue, near the elementary, middle, and high schools and the existing aquatic center.

Among the many benefits that the Estes Valley Community Center will deliver include:

- Positive impacts on our health, wellness, quality of life, local economy and property values
- Attracting and retaining businesses, professionals and young families
- Providing a community connection location for seniors, children, teens and families

The estimated tax impact of issues 4C and 4D (combined) is about \$38.28 per year, or \$3.19 per month, for every \$100,000 of a home's actual value. The benefits to our community far outweigh this modest tax impact. The property taxes associated with 4C and 4D are tax deductible, and seniors who qualify for the Senior Homestead Exemption will pay even less.

With borrowing costs near historic lows, and construction costs likely to continue to climb, NOW is the time to finally bring a community center to the Estes Valley. This is our best chance to build a Community Center that meets the needs of our entire community at the lowest possible cost. It's time.

Summary of Written Comments AGAINST Ballot Issue 4D:

No comments were filed by the constitutional deadline.