



Governing Health and Human Services Summit October 9th, 2015



Family & Children
Services



Housing



Food
Assistance



Financial
Assistance



Elder
Services



Health
Coverage



Education &
Skill Building

Hope for the future,
help when you need it.



BOULDER COUNTY
**HOUSING
& HUMAN
SERVICES**

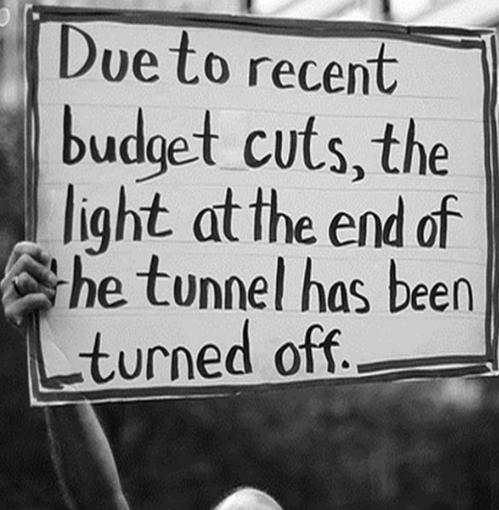
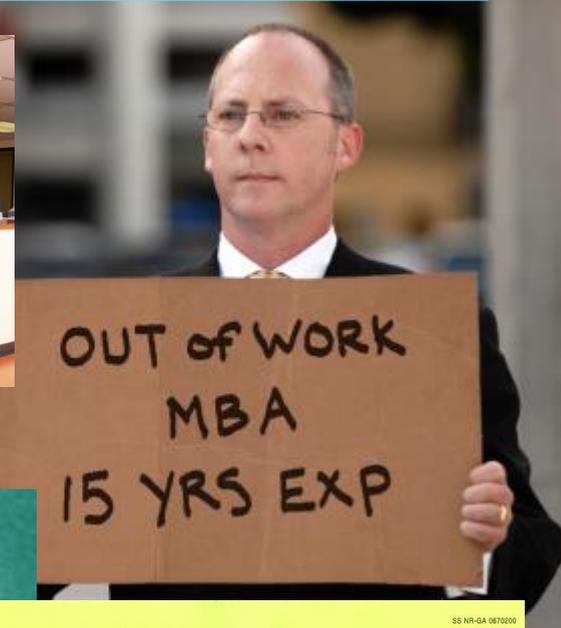


Question about Governing HHS

Building Healthy Thriving Communities:
Opportunities and Next Steps

How can HHS leaders coordinate systems integration, early intervention, and collective impact strategies to facilitate a new framework for sustainable change?

The Safety Net Felt a Little.....



DEPARTMENT OF HOUSING

EVICTIION NOTICE

Please be advised that your home will be ransacked, doused in gasoline and torched to the ground as of 9pm tonight.

Any resistance will be met with torture and/or lethal force. But don't feel bad. This has already happened to millions of people. You just weren't aware of it because it hasn't taken place in your neighborhood. So don't be alarmed, this eviction notice obviously isn't real. But now you understand what it feels like to be a refugee. People just like you that are forced to flee their homes in fear of persecution or death for no other reason than their personal beliefs. Right now, there are more than 20 million refugees worldwide struggling for survival. That's why the United Nations Refugee Agency is asking for your support. Your donation will go directly towards providing basic needs like shelter, fresh water and health care. Please give by going to www.unhcr.ca

DPS-02 (10-20)

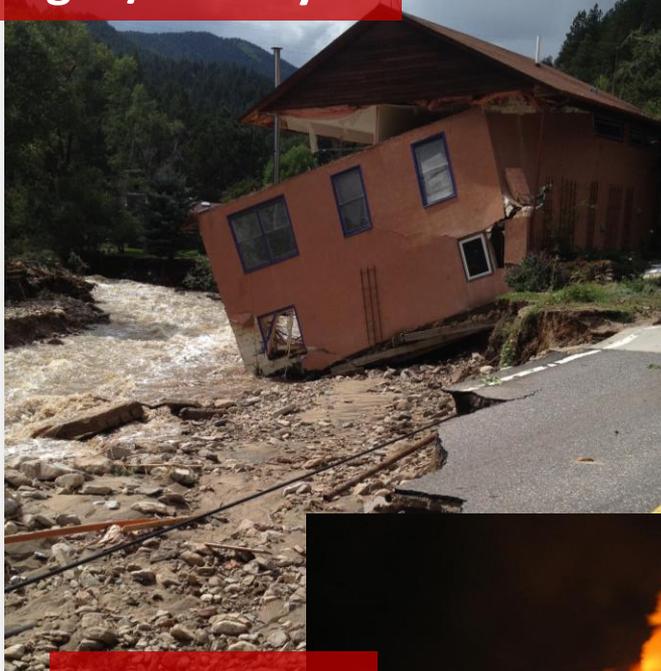


Hope for the future, help when you need it.

And then...the Two Largest Colorado Disasters

Over 10,500 homes
damaged/destroyed

September 2013



\$2 billion in
damage to
infrastructure,
homes and
property
(FEMA)

169 homes
destroyed



\$217 million in
damage to homes
and property

September 2010



BOULDER COUNTY
**HOUSING
& HUMAN
SERVICES**



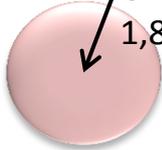
Hope for the future, help when you need it.

HHS Service Populations: 3/1/2014 to 3/31/2015

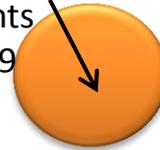
HHS Case Management Families
1,302



CCAP Eligible Children
1,830



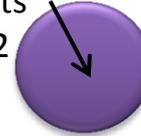
Section 8 & Voucher Clients
1,879



Weatherization Families
413



Affordable Housing Clients
1,522



Cash Assistance Clients
4,382



Child Welfare Referrals
4,987



FAR Eligible Referrals
1096



Total Child Involvements
633



Community Food Share Families
2677



New Child Welfare Cases
170



LEAP Families
2,713



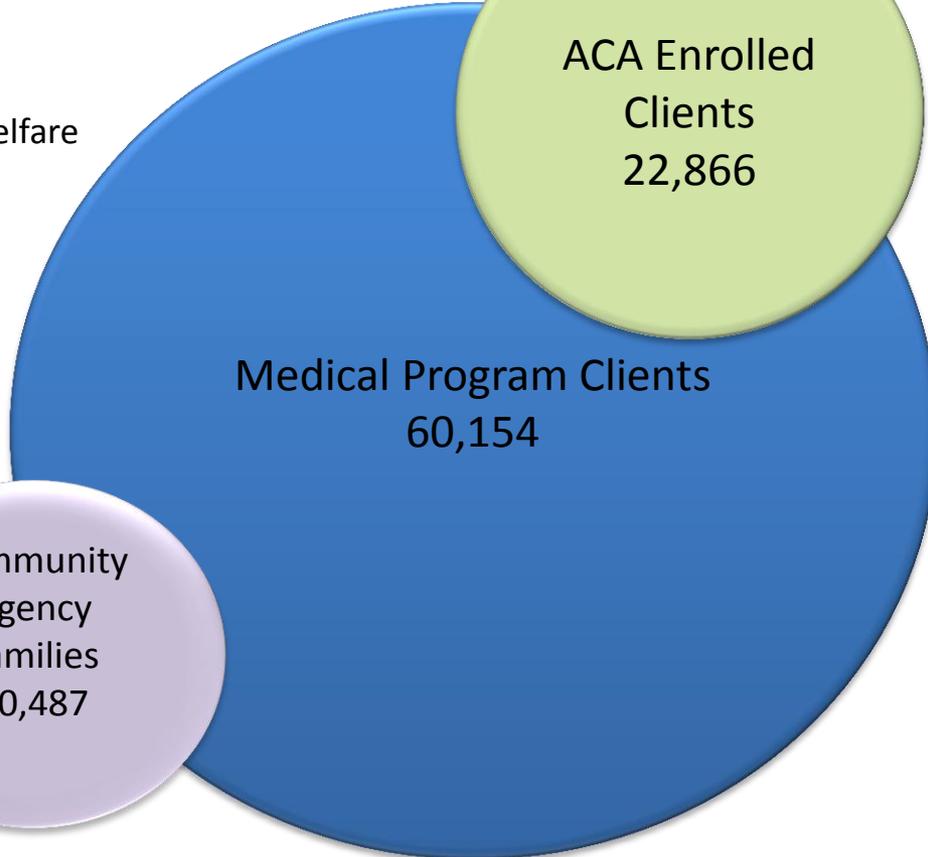
Food Assistance Clients
29,486



Community Agency Families
10,487



Medical Program Clients
60,154



ACA Enrolled Clients
22,866



Safety Net Collaborative Approach (HSSN)

Invest in families early, before they hit crisis

Strengthen early intervention and prevention

Invest in community-based safety net services

Promote individual and family stabilization

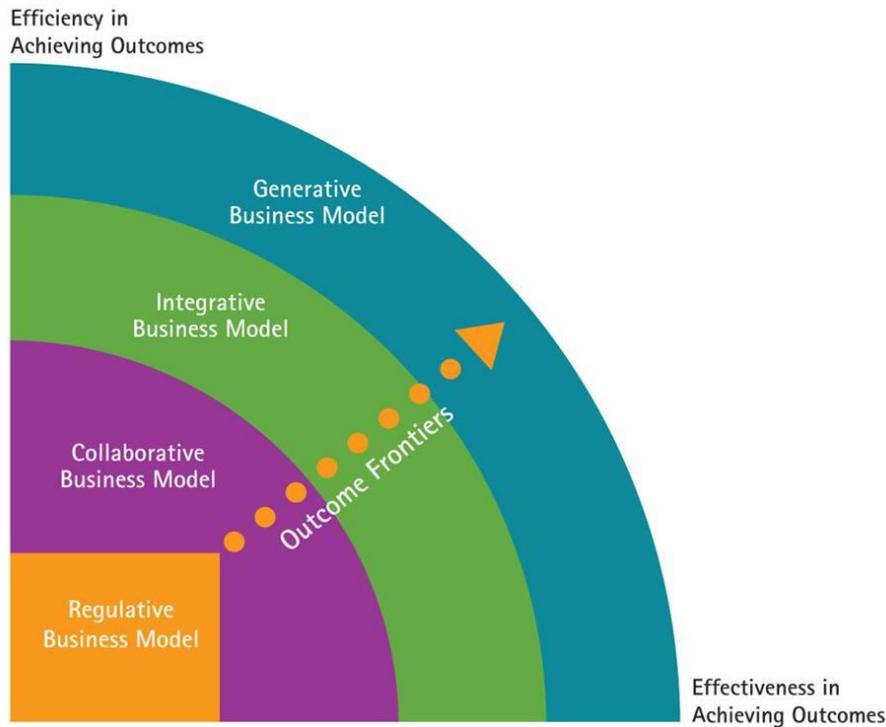


- Expand on our ability to provide **food and financial assistance**
- Extend our ability to help with **housing and rent**
- Increase access to **health care**
- Provide more help for families to access **quality child care**
- Boost **job training** and **employment supports**
- Create and support community-based **Family Resource Centers**
- Increase access to **mental health** and **substance abuse services**



Hope for the future, help when you need it.

Human Services Value Curve



- In traversing the curve, the enabling business models and competencies of the human services organization mature and improve the organization's ability to deliver broader and more valuable outcomes.

Transformation across systems

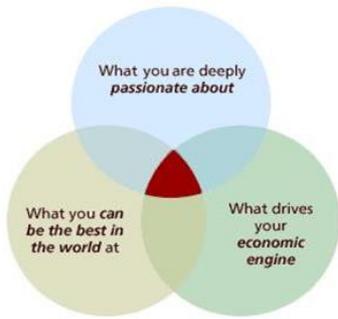
Mental Health
Public Health
Education
Human Services



Hope for the future, help when you need it.

Social Determinants of Health & Pillars of Family Stability

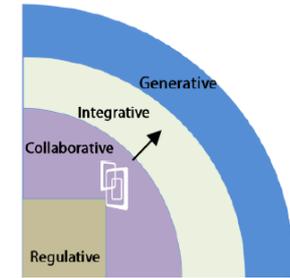




Three circles of the Hedgehog Concept

BHAG

(Big Hairy Audacious Goal)



“Within 10 years, we will transform the health and the well-being of our community by shifting programming and funding upstream into prevention oriented and consumer driven cross-sector solutions that improve outcomes across the lifespan and significantly reduce high-cost institutional interventions within a social determinants of health framework.”

Target and At-Risk Populations for Investment

At-Risk Families with High Utilization of Child Welfare, Homeless and other Systems

Frequent or High Utilizers of Health or other Crisis Resources

Target Populations

People Exiting Jail or State Prison with Chronic Health or MH Conditions

Residents of Health Care Institutions who Prefer to Live in the Community



Hope for the future, help when you need it.

Boulder County: Community of Hope Summit: September 26, 2014



BOULDER COUNTY
**HOUSING
& HUMAN
SERVICES**

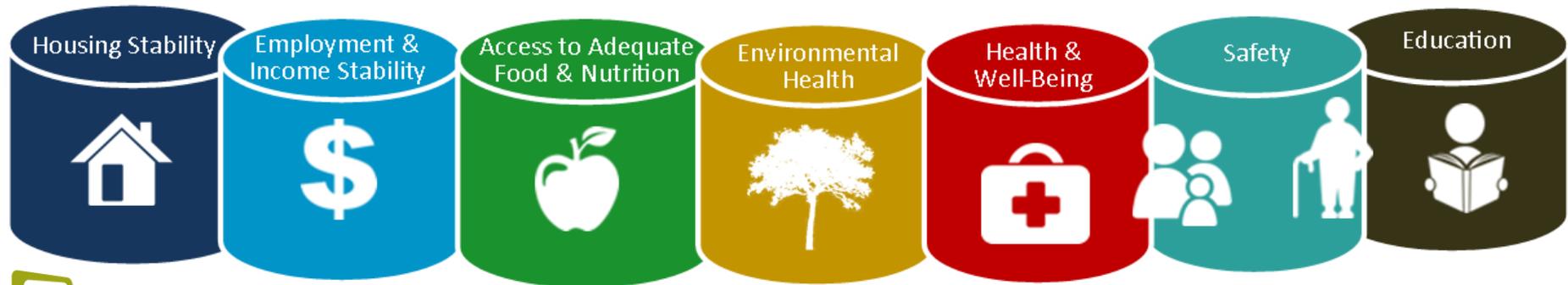


Hope for the future, help when you need it.

Frank

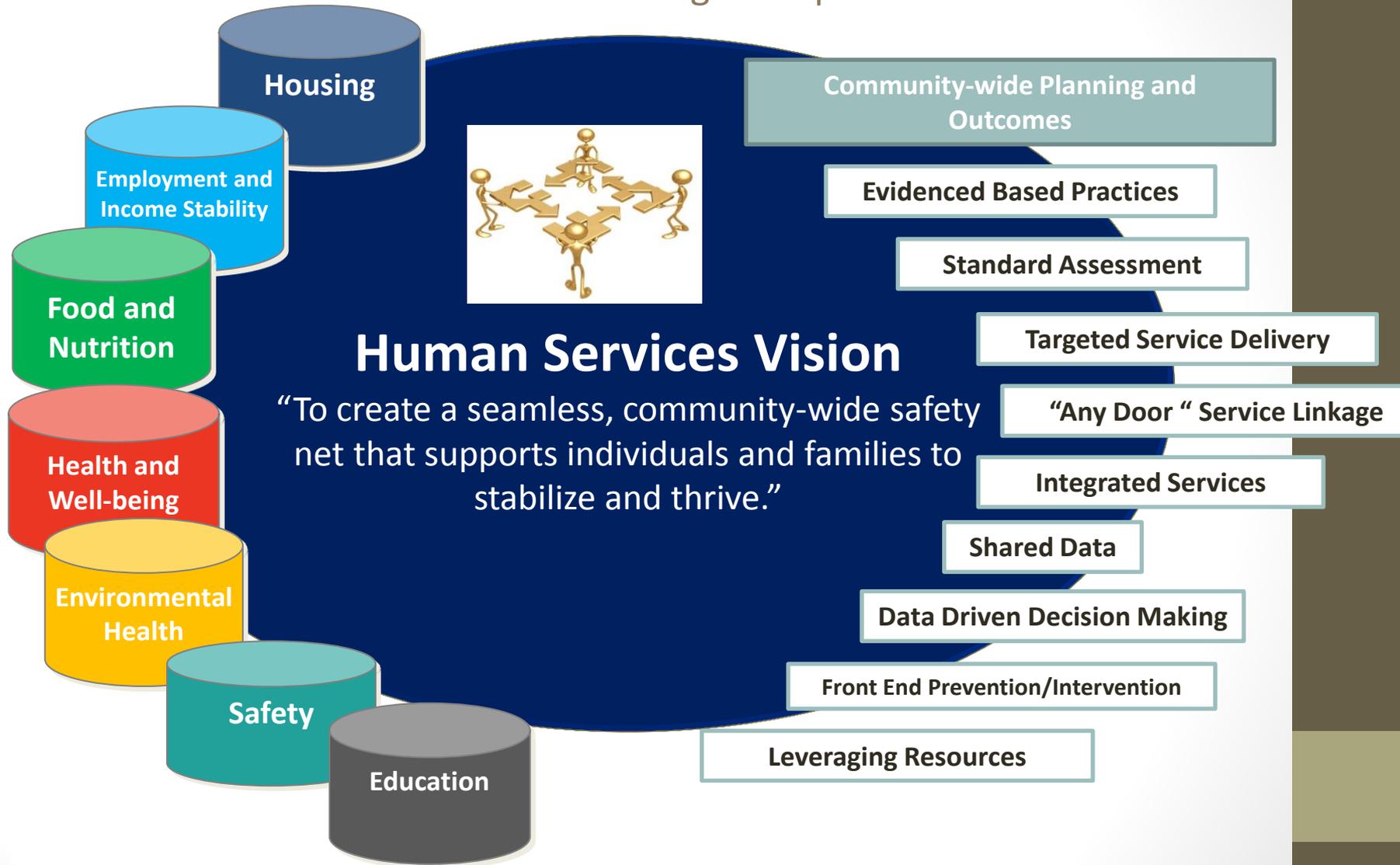
Building Healthy Thriving Communities

- Constant Feedback Loop
- Continuous Learning Environment
- Common Community Indicators
- Integration of Community Strategic Plans



Generative Human Services Safety Net:

Pillars & Guiding Principles



Building Healthy Thriving Communities: Opportunities and Next Steps

- Develop fiscal and data infrastructure with community
- Reduce cost curve in partner systems
- Develop models for reinvestment
- Support prevention-based activities
- Target resources toward greatest success and cost savings
- Apply disaster/economic crisis scaling lessons
- Develop flexible housing interventions
- Integrate business models to change economic incentives



Hope for the future, help when you need it.



Resiliency = Design and Scale a Safety Trampoline



BOULDER COUNTY
**HOUSING
& HUMAN
SERVICES**



Hope for the future, help when you need it.