



RESOLUTION 2016-04

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A REVISED BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2016, AND ENDING ON THE LAST DAY OF DECEMBER 2016.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Stephanie Martz to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2015-02 on July 13, 2015, which approved and adopted a budget for Boulder County Public Health for calendar year 2016 in the amount of \$13,935,385; and

WHEREAS, the Board of Health adopted Resolution 2016-02 on March 14, 2016, which approved and adopted a revised operating budget for Boulder County Public Health for calendar year 2016 in the amount of \$14,768,057; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1.	That estimated expenditures for 2016 are as follows:	
	GENERAL FUND	\$14,980,076
Section 2.	That estimated revenues for 2016 are as follows:	
	GENERAL FUND	
	Boulder County Appropriation	\$ 6,247,652
	Local Grants/Contracts	1,140,220
	Other County Funding	933,001
	State Grants/Contracts	4,142,956
	Federal Grants	384,265
	Fees/Cash Receipts	1,134,282
	Other Grants and Misc. Revenue	91,700
	Prior Years' Earnings	<u>906,000</u>
	TOTAL REVENUES	\$14,980,076

Section 3. That the budget, as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED this 12th day of December, 2016.

Gregg Thomas, President
Boulder County Board of Health

