



## RESOLUTION 2016-03

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017, AND ENDING ON THE LAST DAY OF DECEMBER 2017.

WHEREAS, the Boulder County Board of Health has appointed Director of Administrative Services Stephanie Martz to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

**Section 1.** That estimated expenditures for 2017 are as follows:

<b>GENERAL FUND – TOTAL EXPENDITURES</b>	<b>\$15,451,654</b>
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**Section 2.** That estimated revenues for 2017 are as follows:

<b>GENERAL FUND</b>	
Boulder County Appropriation	\$ 6,232,588
Other County Funding	1,135,937
Local Grants/Contracts	1,445,133
State Grants/Contracts	4,137,716
Federal Grants/Contracts	371,871
Fees/Cash Receipts	1,306,976
Other Funding	281,300
Fund Balance	<u>540,133</u>
<b>TOTAL REVENUES</b>	<b>\$15,451,654</b>

**Section 3.** That the budget as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year 2017.

ADOPTED this 11<sup>th</sup> day of July, 2016.

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Gregg Thomas, President  
Boulder County Board of Health

