



Transportation Department

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TO: Boulder / Broomfield Counties Consortium of Cities Board

FROM: George Gerstle, Transportation Director

DATE: March 25, 2014

RE: **2014 Update on Countywide Transportation Sales Tax**

Boulder County Transportation is providing this report as our annual update on the Countywide Transportation Sales Tax, as required in the ballot language in the 2007 Ballot Issue.

This report focuses on the projects completed for the Sales Tax to-date; those currently underway; and those planned for construction and/or design in 2014. It also provides an overview of the current schedule for projects through 2024.

Summary

Boulder County made significant progress in 2013 on the implementation of the list of projects funded by the Countywide Transportation Sales Tax. Several projects were slowed by the September Flood, but most of those projects are anticipated to move forward this year.

- Several large projects (Highway 93 Shoulders, Highway 66 / East County Line Road Intersection, and Highway 119 / Airport Road Pedestrian Underpass) were ready for or started on construction and several others (South Boulder Road / 120th Street Intersection and Highway 42 Improvements) made progress on design.
- The Transit program is moving forward with capital improvements, TDM programs, and additional transit services as planned.
- The Regional Trails program finished construction of the long-awaited link to the Town of Erie. We are still waiting for the BNSF Railroad to construct two bridges along Highway 119 so we can complete two critical connections to the Longmont-to-Boulder Trail.

Table 1 lists the proposed project work for 2014 along with past expenditures on those projects. Funding from project partners, state funds, and federal funds are also listed. Total cost for the 2014 projects totals just over \$6.1 million out of the Road/Transit Sales Tax Fund and \$1.8 million out of the Trails Fund. An additional \$6.4 million is being contributed by the project partners either as part of the County project or in partnership with the County.

Transportation Sales Tax Overview

The current Boulder County Countywide Transportation Sales Tax was approved by voters in 2007 and is an extension of a 2001 ballot issue that implements a one-tenth-of-one percent sales tax for transportation improvements. The ballot issue funds a specific list of projects that includes roadway and bikeway improvements; intersection projects; transit projects; pedestrian access projects; and improvements to regional trails (see attached *Boulder County CIP -2007 Sales Tax*). Projects are primarily located in the unincorporated County however several improvements within the incorporated towns were included as they were deemed to have a “countywide” benefit to the multimodal system.

Progress Report

2014 marks the fifth year of the 14-year Sales Tax approved by the voters in 2007, with funding available starting in 2008. Table 2 (attached) lists forty-two road and shoulder safety projects; eight transit programs; and twenty regional trails efforts that are eligible to receive sales tax funding. To date, Boulder County, along with its project partners has completed thirteen of the roadway projects with an additional eleven currently under construction, under design, or in the planning stage of implementation. Seven of the eight proposed transit projects are in operation. Six regional trails projects have been completed with seven more currently in design or planning.

Since 2008, County Transportation has worked with our partners to implement the following:

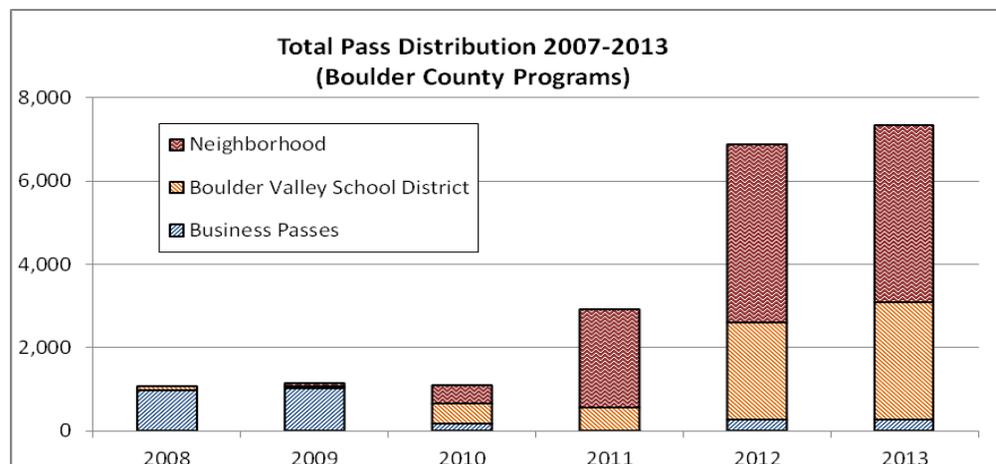
- Two State Highway bikeways (SH170 Shoulders and SH119 Bikeway). The SH93 project is under construction.
- Over 16 miles of County road shoulders and two bridge replacements over Lefthand Creek (Lookout Road, North 95th Street, North 63rd Street; 119th Street; East County Line Road south of Erie; Lee Hill; Cherryvale; Valmont; and Neva/Niwot).
- Three state intersection projects (SH7 / East County Line Road, SH119 / 63rd Street, and SH66/East County Line Rd. intersection (with Longmont)).
- Three partnership projects with regional significance and multimodal benefit (Coalton/McCaslin Roundabout with Superior; Dillon Road Shoulders with Louisville; and Broadway/Euclid Transit improvements with Boulder).
- Over twelve miles of new Regional Trail connections (Rock Creek/Coal Creek Trail; St Vrain Greenway Trail; Longmont-to-Boulder Trail systems).
- Funding support for three regional transit services (BOLT/J, JUMP; Y, and FLEX, as well as the pilot LYNX transit service between Superior and Louisville).
- Partnership funding for Special Transit/ Via Service Center.

- On-going Transit Education and Pass Support programs including support for Mountain Transit Services (Nederland/Lyons Community Pass and CLIMB) which benefited over well 4,000 transit users in 2013.

Summary of 2013 Sales Tax Projects

In 2013, the County spent over \$1.2 million in countywide sales tax funds on design and construction of road shoulder and bicycle safety projects; approximately \$340,000 in sales tax funding for transit services and programs; and over \$980,000 on regional trails.

- Highlights for 2013 **road and bicycle safety projects** include the reconstruction of (four miles) Neva Road and Niwot Road, between US36 and North 63rd Street; and the completion of the replacement of 63rd Street Bridge replacement over Lefthand Creek.
- **Transit expenditures** in 2013 include continued transit support of the BOLT, “Y”, FLEX and Climb transit routes. The County has also greatly expanded service to Lyons and created a new route between Lyons and Longmont without the use of the Countywide Sales Tax funding.
- **Transit education and marketing activities** continue to be a significant share of the County’s transit expenditures. In 2013, the Countywide Transit Education and Pass Support (CTEPS) program continued its efforts to provide subsidies for employers and neighborhoods that participated in RTD’s Eco Pass programs. The program provided passes to well-over 6,000 participants this year including a partnership with the city of Boulder and the Boulder Valley School District to enroll more than 2,300 school district staff at over thirty locations in the Eco Pass program.



- The innovative Lyons Community Eco Pass program and Nederland Community Eco Pass program, funded through a number of sources, provided a pass to every resident in the Town of Lyons and Nederland. Initial results indicate an increase in ridership on the “Y” and “N” route between 30 and 40 percent. Nederland passed a public improvement district with a

property tax assessment to permanently fund the Nederland Ecopass program. The CTEPS program also supports the use of the RTD passes on the FLEX route to the North Front Range and community passes on the CLIMB bus to Gold Hill and on the new CLIMB to Jamestown.

- Work continues on the **Regional Trails system** with the extension of the Coal Creek and Rock Creek Regional Trail system north to Erie which opened to the public in August 2013. Construction of this “Eastern Link” project was funded through a partnership with the City of Lafayette and the Town of Erie, and through a Great Outdoors Colorado Grant.

Design of the extension of the St Vrain Greenway trail west of Longmont was well underway when the September floods swept over much of the area for which the trail was planned. The timing of this improvement is being reassessed; however the state grant that was approved for this section will be redirected to aid with flood repairs.

- In an effort to focus additional Transportation Demand Management efforts in the Diagonal Highway corridor, Boulder County has begun work on the **Diagonal Shift program** – a two-year effort to promote the use of alternative modes between Boulder and Longmont and within Longmont itself. The program is funded through the Countywide Sales Tax along with a federal CM/AQ grant to fund marketing and direct outreach along with Eco Pass and vanpool subsidies.

Implementation Strategy

For the next ten years of sales tax planning and implementation, staff is recommending focus on the following implementation strategies. As discussed at the 2013 Consortium of Cities meeting, the County will continue to monitor the expenditures, balances, project costs and schedule implications to determine whether the US36 Bikeway commitments will be drawn from the Regional Trails or the Roadway/Transit sales tax accounts.

1. Complete ongoing projects

- SH66/ECL Intersection (with Longmont/CDOT)
- State Highway 93 Shoulders (CDOT and Boulder)
- IBM Connector Trail (CDOT, BNSF and Boulder)
- Highway 119/Airport Road Pedestrian Underpass (Longmont and CDOT)

2. Fulfill Funding Partnerships to leverage the sales tax funds and increase countywide benefits. Current partnership projects include:

- BOLT Transit Service Enhancement (RTD, Longmont, Boulder)
- Countywide Bus Stop improvements (CDOT, local cities / towns)
- 95th Street Intersections – Isabelle and Valmont (CDOT)
- Lyons Main street Enhancement Project (CDOT, Lyons)
- 111th Street Widening (Lafayette)
- SH119 / South of Hover Pedestrian Underpass (Longmont, CDOT)

- US36 Bikeway (CDOT, HPTE, RTD, US36 Corridor Communities)
 - St. Vrain Greenway Golden Ponds to Pella Crossing (Longmont, Boulder County POS)
- 3. Update costs, scope and preliminary planning options of remaining larger/complex road projects** through Master Planning process that includes preliminary survey, design, project scoping and coordination with program partners. These projects include:
- East County Line Shoulders – Longmont to Erie (Longmont, Erie, Weld County)
 - South Boulder Road / 120th Street (Lafayette)
 - State Highway 42 pending partner funding. (Louisville)
 - Union Pacific Rail Trail – Erie to Boulder (Boulder, Erie, RTD)
 - SH66 Improvements – Main to Hover (City of Longmont)
- 4. Schedule remaining roadway projects** to maximize effectiveness, coordinate with roadway resurfacing needs and leverage funding. The typical planning, right-of-way acquisition and design timeline for these projects is four years. So primary engineering should begin on the following projects between now and 2018:
- Hygiene Road – US36 to 75th Street
 - Arapahoe Road - 119th to East County Line Road
 - Highway 170 to Eldorado Springs (CDOT)
 - Isabelle Road – 95th to 109th
 - Niwot Road – 95th to US287
 - 75th/Plateau Intersection

Enacting these strategies will enable the Transportation Department to efficiently implement the final two-thirds of our program, maintain financial viability of the sales tax program by being able to respond to revenue and cost variations, and implement the projects identified in the approved ballot measure.

2014 Sales Tax Projects (Proposed)

For 2014, Boulder County plans to complete several projects interrupted by the September floods as well as move forward on finalizing plans for several large projects.

Construction Projects Impacted / Delayed by the September 2013 Flood:

- **Hwy 119 / Airport Road Underpass.** This is the first of three new pedestrian and bicycle underpasses planned for the Diagonal Highway over the next two years (Airport Road, Hover Road and IBM Connector Trail,). Once complete, cyclists will be able to travel underneath the northbound lanes of the Diagonal Highway, cross southbound 119 at the existing traffic signal and travel up Airport Road on a concrete sidewalk to the City of Longmont. Project is partially funded with a combination of Federal Enhancement and State FASTER funds.

- **US Hwy 66 / East County Line Road Intersections.** Partnership with the City of Longmont and CDOT to reconstruct the signalized intersection. Sales Tax funds are being used to include bicycle lanes on East County Line Road.

Roadway / Bike Shoulder Projects

- **State Highway 93 Shoulders.** Partnership with the City of Boulder and CDOT to reconstruct Highway 93 south of Boulder. Project will result in a new road surface, six foot paved shoulders, and a bicycle and pedestrian underpass for the City of Boulder Community Ditch trail. Sales Tax funds are being used to fund the six-foot road shoulders.
- **US36 / Stone Canyon Intersection Improvements.** Partnership with the Town of Lyons to signalize the intersection and provide a safe pedestrian crossing of the US Highway. Sales Tax funds for the intersection are being used to match federal funding of the *Lyons Streetscape Enhancement* project. This project has been delayed by recent flooding but will move forward in 2014 with construction planned for the end of the year or in early 2015.
- **McCaslin / Coalton Intersection – Superior.** Improvements to the Coalton / McCaslin intersection was the first project completed as part of the 2007 Sales Tax extension. As a result, the Town of Superior agreed to wait until year five (2014) for the final reimbursement of the county share of the intersection.

Roadway / Bike Shoulder Design

- **State Highway 42 Improvements – Louisville.** The *Highway 42 Master Plan* completed by the City of Louisville in 2013, identifies concept plans for several projects listed in the Countywide Sales Tax list of projects. Boulder County will be working with the city to identify which of these projects may move forward and how they fit with the Sales Tax funding.
- **South Boulder Road Widening – Lafayette.** Boulder County and the City of Lafayette have partnered on developing a master plan for the widening of South Boulder Road directly west of 120th Street, including a replacement of the 120th Street Bridge over Coal Creek. Once complete, this master plan will allow the city and the county to move forward with design of the 120th Street Bridge replacement which has received Urban Drainage and Flood Control (UDFCD) funds for construction in 2015.
- **State Highway 119 / South of Hover Underpass - Longmont.** Boulder County continues work with the City of Longmont on design of the pedestrian and bicycle underpass at the western entrance to Longmont. This underpass will improve countywide bicycle and pedestrian access as well as improve safety for transit users at this dangerous transit stop.
- **95th Street Intersections – Valmont and Isabelle.** The two offset

intersections on 95th Street cause a major bottleneck for traffic traveling between the Town of Erie and City of Boulder. They are the largest concentration of car crashes in Boulder County and lack bicycle facilities. On-going design process includes working with County residents and property owners in the area. Construction is scheduled for 2016.

- **Niwot Road Shoulders / 71st Street Shoulders.** Boulder County plans to start design for these two shoulder projects in late 2014. Because both projects will likely require extensive planning and work with property owners, initial design work needs to start now although construction is likely to be several years out.

Transit / TDM Projects

For 2014, Boulder County is proposing continuation of its support for transit services by providing increased service along three select transit routes - the **BOLT, FLEX,** and the **“Y”**. A large portion of the 2014 funding for these routes will be covered by federal grants awarded to the County for increased service on the BOLT (Boulder to Longmont) and “Y” (Lyons to Boulder).

Work continues on the **Countywide Transit Education and Pass Support (CTEPS)** program that has now expanded to cover community passes for the Town of Lyons, Gold Hill, Boulder Valley School District (thirty schools) and individual neighborhoods and employers in the County.

Implementation of the Nederland community pass has been so successful that **additional service on the “N” route** may be requested. If so, the County may look at funding additional service on that route to ensure continued success of the Nederland Pass program.

Along with supporting transit services and providing education and encouragement for employees and residents to use transit, Boulder County has received funding to improve over **twenty transit stop improvements** throughout the county through a state transit grant that includes improvements to stops both in the unincorporated and incorporated areas.

Regional Trails Projects

After a five-year run of accelerated implementation of the regional trails system, Boulder County is preparing for the next phase of regional trail implementation.

- **IBM Connector Trail.** This final planned section of the *Longmont-to-Boulder (LoBo) Trail* has been waiting for the BNSF Railroad to construct a new bridge crossing of Dry Creek #2. The new bridge is scheduled for this year, at which point, Boulder County will construct a trail underpass beneath both the railroad and State Highway 119. Once constructed the trail will offer an off-street connection from the Boulder Reservoir to Gunbarrel from which users can get to Niwot and Longmont.
- **Four Mile Creek Underpass.** Along with IBM, Boulder County is working with

the BNSF on a similar underpass at Four Mile Creek just north of the City of Boulder. Funding for this project is available in 2014, in the event the railroad is able to construct this underpass at the same time as the other structure.

- **Regional Trail Facilities and Repairs.** Ongoing repairs to the county sections of flood-damaged regional trails require funding to match available FEMA funding. Also, material costs for a restroom facility at the planned reconstruction of Flagg Park are planned for 2014.
- **St Vrain Greenway Trail – Golden Ponds to Pella Crossing.** Plans to connect the City of Longmont's Golden Ponds to the County trail network at Pella Crossing have been delayed by the significant flood damage in that area. Damage to the Greenway Trail is significant enough that construction of this segment is unlikely for a number of years. As a result, Boulder County is working with the city to identify potential ways to move forward with the Great Outdoors Colorado grant secured for construction of that trail segment.
- **Union Pacific Rail Trail – Boulder to Erie.** Boulder County hopes to start a master planning process for this potential trail connection in 2014. Plans are currently on hold as we address other flood-related trail issues and as details on this process are worked out with RTD, who owns the corridor.

2014 Revenues

Total proposed 2014 expenditures of \$8.0 million on Sales Tax projects is offset by a combination of anticipated revenues from 2014 sales tax receipts; state and federal grants; and unspent revenue from 2013 projects.

Carryover funding from 2013 is larger than usual due to three large projects (Highway 119 / Airport Road Underpass, Highway 66 / East County Line Road Intersection; and St Vrain Greenway Trail) being delayed by the September floods. Lower than expected contributions to CDOT's Highway 93 Shoulders project also increased the amount of funding remaining from the 2013 program.

Expenditures for at least three of the four projects are anticipated to occur in 2014 and should result in carryover funding of approximately \$2.4 million which is a more appropriate number for this program.

Sales Tax Program Phasing Plan

The attached **Table 2** shows the anticipated project schedule for the projects listed in the 2007 Ballot issue along with an estimated timeline for construction. Not much has changed in this schedule since last year's update with the exception of some projects being delayed by one year due to the September 2013 floods.

One project – #23: *120th Street Bridge over Coal Creek* has been added to the schedule. Originally part of the South Boulder Road Widening, it has been separated out due to its design this year and construction in 2015.

**TABLE 1
Summary of Proposed
Transportation Sales Tax Programing
2013 / 2014**

SHOULDER / INT. PROJECTS	Countywide Sales Tax Funding		Other Funds Fed/State & Local *
	2013 Expenditures	2014 Proposed	2014
CONSTRUCTION			
Highway 93 Shoulders	\$ 320,000	\$ 2,475,000	\$ 3,850,000
Highway 119 Underpass – Airport Rd Design/Construction	\$ 84,000	\$ 1,375,000	\$ 1,447,000
SH 66/ ECL Intersection (Longmont)	\$ 3,000	\$ 120,000	\$ -
Stone Canyon/ US 36 Intersection	\$ -	\$ 820,000	\$ -
McCaslin/ Coalton Intersection- Phase 2	\$ -	\$ 120,000	\$ -
DESIGN			
95 th Street Intersections- Isabelle/Valmont	\$ 51,000	\$ 120,000	\$ -
South Boulder Rd / 120 th St Master Plan (Lafayette)	\$ 23,000	\$ 110,000	\$ -
120 th Street Bridge Design (Lafayette)	\$ -	\$ 100,000	\$ -
Preliminary Engr for Shoulders projects	\$ -	\$ 150,000	\$ -
Engineering / Project Admin.	\$ 120,000	\$ 125,000	\$ -
TOTAL ROADWAY	\$ 601,000	\$ 5,515,000	\$ 5,297,000

TRANSIT / TDM SERVICES			
BOLT Transit Service/ Final Mile and BOLT Stop Improvements	\$ 76,000	\$ 100,000	\$ 129,000
Transit Ed. & Pass Support (CTEPS)	\$ 263,000	\$ 347,000	\$ 61,000
“Y” Route to Lyons / EcoPass/ Shuttle	\$ 50,000	\$ 65,000	\$ -
Additional Transit Services	\$ 18,000	\$ 133,000	\$ -
TOTAL TRANSIT	\$ 407,000	\$ 645,000	\$ 190,000

	Countywide Sales Tax Funding		Other Funds Fed/State & Local *
	2013 Expenditures	2014 Proposed	2014
REGIONAL TRAILS			
CONSTRUCTION			
LOBO Trail – IBM Connection	\$ 79,000	\$ 955,000	\$ 431,000
LOBO Trail – 4 Mile Creek Underpass	\$ 4,000	\$ 315,000	\$ -
Trail Facilities / Repairs	\$ 69,000	\$ 45,000	\$ -
DESIGN			
St Vrain Greenway Trail Design	\$ 10,000	\$ 250,000	\$ 535,000
UP Rail Trail Master Plan	\$ -	\$ 175,000	\$ -
Administration	\$ 58,000	\$ 100,000	\$ -
TOTAL REGIONAL TRAILS	\$ 220,000	\$ 1,840,000	\$ 966,000

TOTAL SALES TAX PROJECTS	Countywide Sales Tax Funding		Other Funds Fed/State/ Local *
	2013 Expenditures	2014 Proposed	2014
TOTAL ROADWAY	\$ 601,000	\$ 5,515,000	\$ 5,297,000
TOTAL TRANSIT	\$ 407,000	\$ 645,000	\$ 190,000
TOTAL REGIONAL TRAILS	\$ 220,000	\$ 1,840,000	\$ 966,000
TOTAL TRANSPORTATION	\$ 1,228,000	\$ 8,000,000	\$ 6,453,000
SALES TAX REVENUES			
2014 SALES TAX REVENUES		\$ 4,410,000	\$ 6,453,000
FUNDS CARRIED OVER FROM 2013*		\$ 6,040,000	\$ -
TOTAL 2014 REVENUES		\$ 10,450,000	\$ 6,453,000
<i>Estimated Carryover to 2015 Projects</i>		<i>\$ 2,450,000</i>	

* Carryover from 2013 includes funding for projects delayed by September 2013 floods.

TABLE 2
BOULDER COUNTY CIP - 2007 Sales Tax
CURRENT PHASING PLAN

		ESTIMATED TIMELINE					CURRENT STATUS	
		Pre-2014	2014	2015	2016-2019	2020-2024		
CURRENT ROAD/SHOULDER SAFETY PROJECTS								
numbers are for reference only and do not reflect priority	1	SH 170 Shoulders - SH 93 to Superior *	*****				Completed	
	2	SH 119 Bikeways @ SH 52 and Lefthand *	*****				Completed	
	3	Lookout Road - N. 75th to N. 95th Street	*****				Completed	
	4	N. 95th Street Shoulders - north of Arapahoe	*****				Completed	
	5	N. 63rd Street - Nelson to Niwot and city portion	*****				Completed	
	6	SH 7 / E. County Line Road Intx. *	*****				Completed	
	7	Dillon Rd. Widening - 96th to 104th (2007 Extension) *	*****				Completed	
	8	N. 119th Street - Arapahoe to SH 7	*****				Completed	
	9	McCaslin / Coalton Intersection - Phase I *	*****				Completed	
	10	SH 119 / N. 63rd St. Intersection Construction *	*****				Completed	
	11	East County Line Shoulders - Austin to SH 7	*****				Completed	
	12	Lee Hill Drive - 4th Street to Olde Stage Road	*****				Completed	
	13	Cherryvale Road Shoulders - Baseline to Arapahoe	*****				Completed	
	14	Ped Connection to City of Boulder Euclid Station *	*****				Completed	
	15	North 63rd Bridge over Lefthand Creek *	*****				Completed	
	16	Valmont Reconstruction - 75th to 95th	*****				Completed	
	17	Neva/Niwot Shoulders - Foothills Highway to N. 63rd	*****				Completed	
	18	SH66 / East County Line Road Intersection *	*****	*****			In Construction	
	19	SH 93 Shoulders - SH 170 to SH 128 *	*****	*****			In Construction	
	20	SH119 Pedestrian Underpass -Airport Road *		*****			In Construction	
	21	Stone Canyon / US 36 Intersection Improvements		*****	*****		In Design	
	22	111th Street Shoulders *			*****		In Design	
	23	120th Street Bridge over Coal Creek *			*****		In Design	
	24	SH119 Pedestrian Underpass -Hover Road *			*****	*****	In Design	
	25	Isabelle / Valmont Reconstruction - 95th St. Intx.			*	*****	In Design	
	26	SH42 Improvements - Empire Road to Baseline Rd *				*****	*****	Pre-Engineering
	27	South Boulder Road Widening - Mallory Drive to 120th *				*****	*****	Concept only
PROJECTS REQUIRING PLANNING / PRE-ENGINEERING								
28	East County Line Road - Longmont to Hwy52				*****		Concept only	
29	71st Street - SH 52 to Lookout Road				*****		Concept only	
30	S. 120th Street - Lafayette to Dillon Rd.				*****		Concept only	
31	79th Street - SH 52 to Lookout Road				*	*****	Concept only	
32	Niwot Road - 95th to US287					*****	Concept only	
33	Arapahoe Rd. - N. 119th St. to E. County Line Rd					*****	Concept only	
34	Hygiene Road Shoulders					*****	Concept only	
35	Isabelle Road Reconstruction - 75th to 119th					*****	Concept only	
36	SH170 Shoulders - (Eldorado Springs Drive)					*****	Concept only	
37	75th Street - Plateau Road Intersection					*****	Concept only	
PROJECTS REQUIRING ACTION BY PROJECT PARTNER								
38	SH 7 / N. 119th St. Intx. *				*****		On Hold	
39	SH42 Pedestrian Underpass - S. of Paschal *				*****		Concept only	
40	ECL Road Shoulders - SH52 to Jasper Rd. (no OL)				*****	*****	Concept only	
41	SH66 Improvements - Main to Hover *				*	*****	Pre-Engineering	
42	Ped Connection to Gunbarrel Station *					*****	Concept only	
43	SH7 Bike Lanes - 5th Avenue to Broadway (Lyons)					*****	Concept only	

* Project relies on matching funds from local agency / state or federal. Could be accelerated if funding available.

TABLE 2
BOULDER COUNTY CIP - 2007 Sales Tax
CURRENT PHASING PLAN

		ESTIMATED TIMELINE					CURRENT STATUS	
		Pre-2014	2014	2015	2016-2019	2020-2024		
TRANSIT PROJECTS								
numbers do not reflect priority	1	JUMP to Erie / LYNX Service *	*****					Completed
	2	Special Transit Bus Barn *	*****					Completed
	3	Transit ITS *	*****					Completed
	4	BOLT / J Buy-Up *	*****	*****				In Operation
	5	Final Mile Stop Improvements	*****	*****				In Operation
	6	Countwide Pass Support Program	*****	*****	*****	*****	*****	In Operation
	7	"Y" Route	*****	*****	*****	*****	*****	In Operation
	8	"FLEX" Longmont-to-North Front Range	*****	*****	*****	*****	*****	In Operation
	9	"L" Route			*****	*****	*****	Concept only
TRAIL PROJECTS (based on 2003 Regional Trails Prioritization)								
numbers are for reference only and do not reflect priority	1	Rock Creek Trail - US287 to Dillon *	*****					Completed
	2	St Vrain Greenway - ECL Underpass *	*****					Completed
	3	Coal Creek Trail - Mayhoffer to Marshall Mesa *	*****					Completed
	4	Rock Creek Trail - Mayhoffer to Coalton *	*****					Completed
	5	LOBO Trail - Four Mile SH119 Connection *	*****					Completed
	6	LOBO Trail - 95th Street Bridge Construction *	*****					Completed
	7	LOBO Trail - 83rd to 95th *	*****					Completed
	8	Coal Creek /Rock Creek Trail - 120th to Flagg Park	*****					Completed
	9	Coal Creek Trail - Flagg Park to Erie *	*****					Completed
	10	LOBO Trail - IBM Connector *		*****	*			In Design
	11	US36 Bikeway *			*****			In Design
	12	Union Pacific Rail Trail - Master Plan			*****	*****		Concept only
	13	LOBO Trail - Four Mile RR Underpass				*****		In Design
	14	St. Vrain Greenway - Golden Ponds to 61st - phase I *				*****		In Design
	15	Coal Creek Trail - McCaslin Link				*****	*****	Pre-Engineering
	16	Union Pacific Rail Trail - Design and Construction					*****	Concept only
	17	St. Vrain Greenway - Golden Ponds to 61st - remainder					*****	Concept only
	18	Nederland Trails (County Road 130) *					*****	Pre-Engineering
	19	St. Vrain Greenway - 61st to Feeder Canal Trail				*	*****	Concept only
	20	Lyons to Boulder Trail - Trail Master Plan					*****	TBD
	21	Lyons to Boulder Trail - Design and Construction					*****	TBD

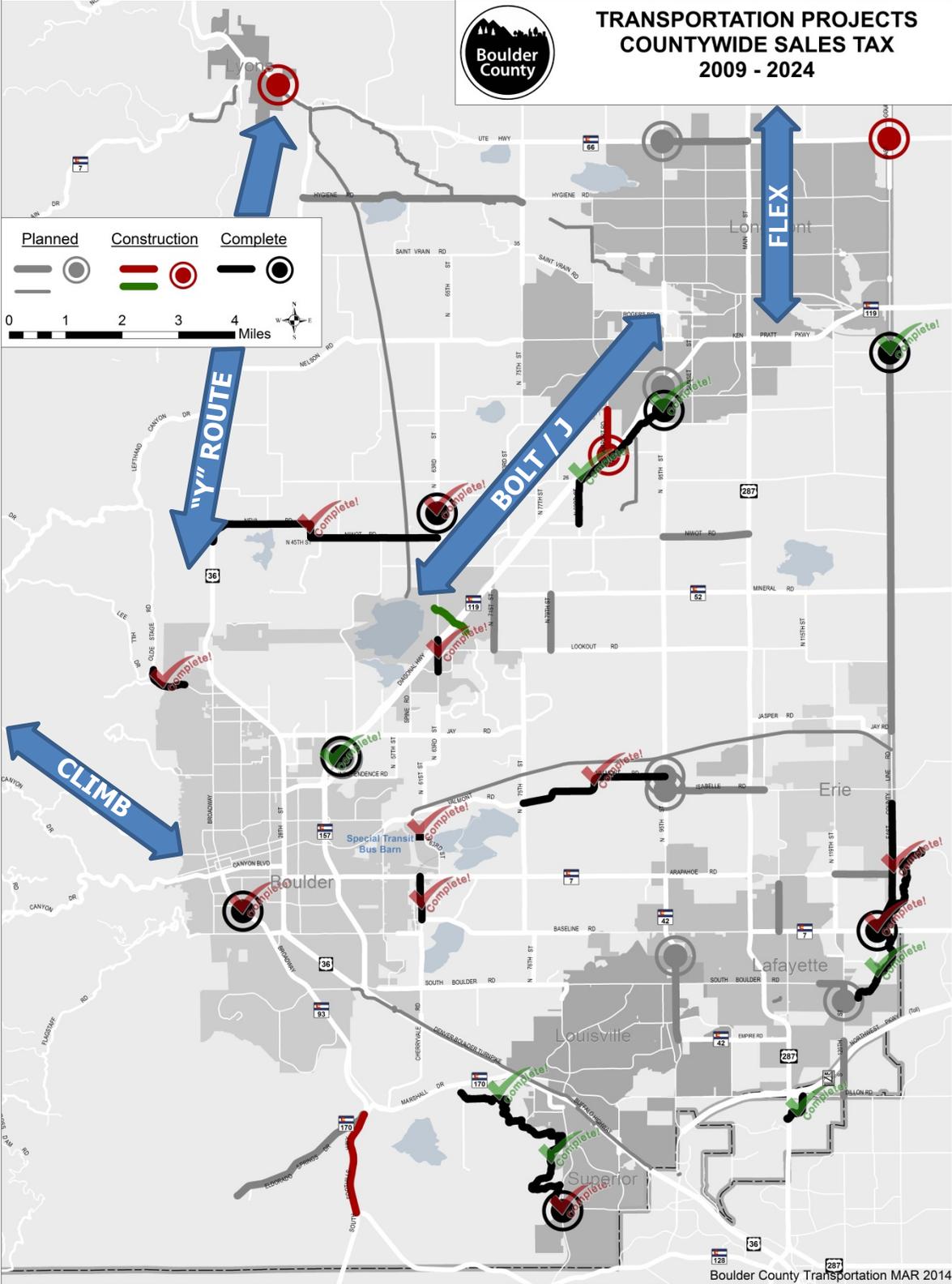
* Project relies on matching funds from local agency / state or federal.



TRANSPORTATION PROJECTS COUNTYWIDE SALES TAX 2009 - 2024

Planned	Construction	Complete

0 1 2 3 4 Miles





2014 DESIGN

Planned **Design**

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0 1 2 3 4 Miles

