A large, light green circular watermark is centered on the page. It contains a stylized landscape with mountains, trees, and a city skyline. The words "Boulder" and "County" are written in a large, white, sans-serif font across the center of the circle.

Boulder County Transportation Department  
2015 Capital Improvements Program (CIP)

Presented to The Boulder County Board of  
Commissioners

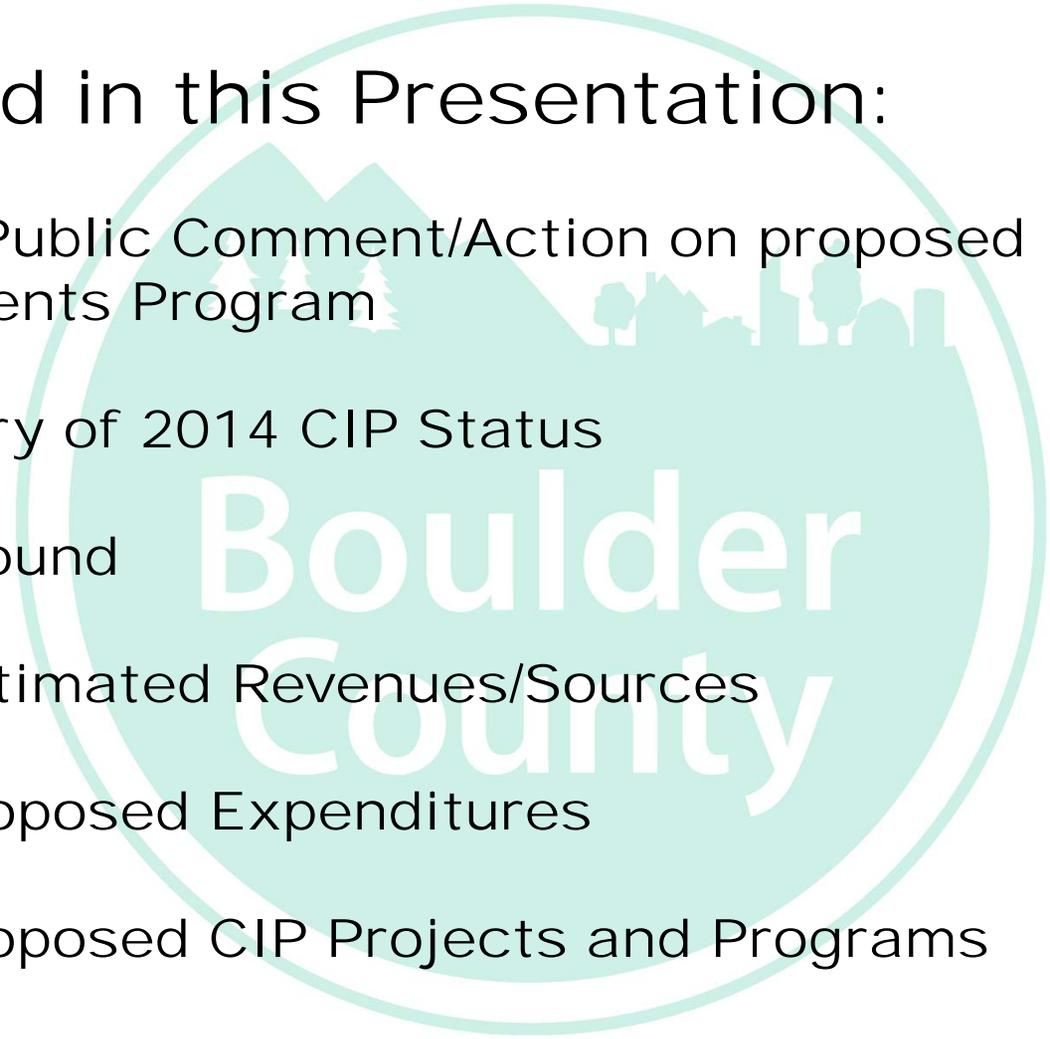
Resolution #2015-70

May 12, 2015

## Included in this Presentation:

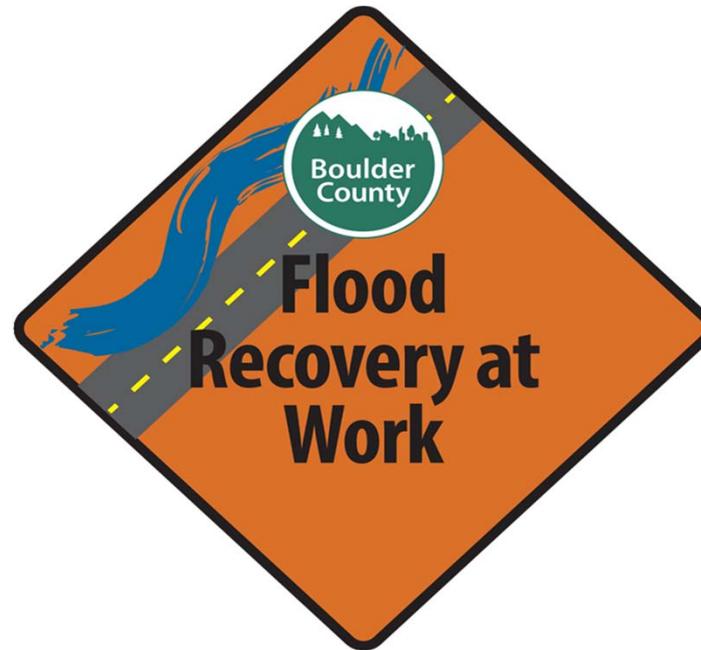
Purpose: Public Comment/Action on proposed Capital Improvements Program

- Summary of 2014 CIP Status
- Background
- 2015 Estimated Revenues/Sources
- 2015 Proposed Expenditures
- 2015 Proposed CIP Projects and Programs

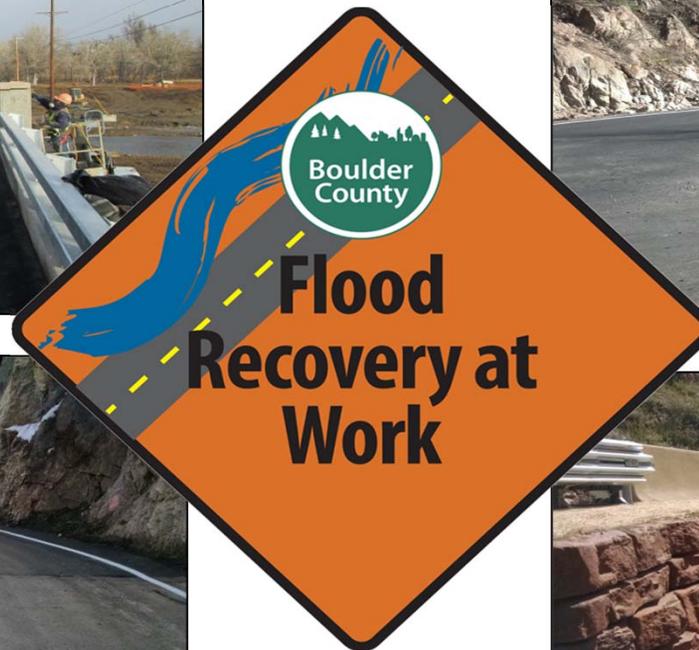


Boulder  
County

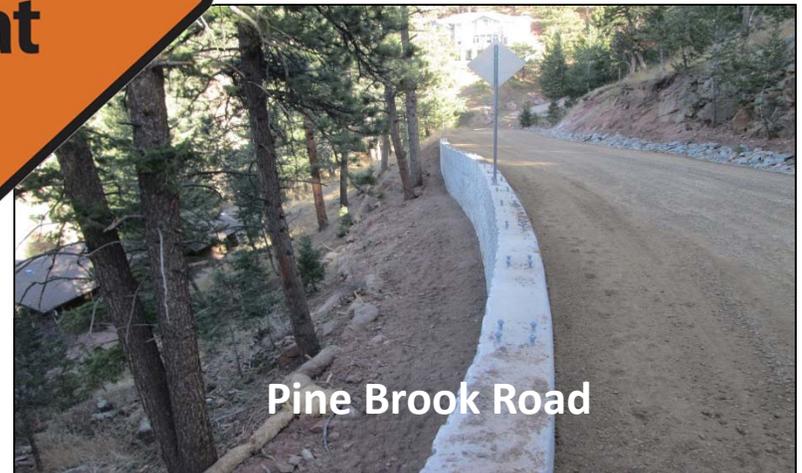
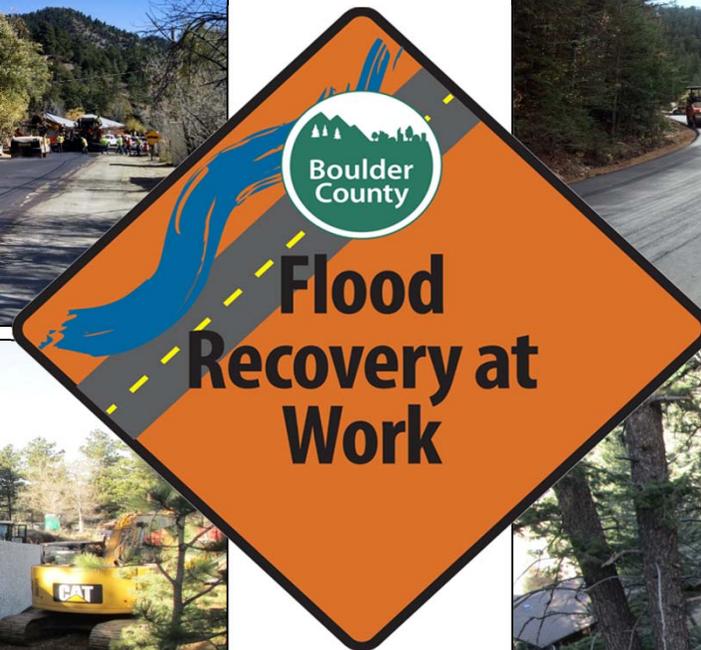
# 2014 Transportation Department Flood Recovery Projects



# 2014 Flood Recovery Accomplishments



# 2014 Flood Recovery Accomplishments



## 2014 Flood Recovery Accomplishments

- **Flagstaff Road** – New bridge, retaining wall, & drainage improvements
- **East County Line Road** – New bridge, new road, & drainage improvements
- **Longmont Dam Road** – Temporary road, roadside & stream bank stabilization, cleanup of N. St. Vrain Creek
- **Fourmile Canyon Drive/Logan Mill Bridge/Gold Run** – Winter road, temporary paving, stream bank stabilization, drainage improvements, temporary bridge
- **Lefthand Canyon Drive** – Winter road, temporary paving, stream bank stabilization, drainage improvements
- **James Canyon Drive** – Winter road, temporary paving, stream bank stabilization, drainage improvements
- **Lee Hill Drive** – New retaining wall, roadway repairs, stream bank stabilization
- **CR 103/ Raymond-Riverside** – Permanent roadway, stream bank stabilization, drainage improvements
- **Linden Drive** – Roadway and culvert repairs
- **Neva Road** – Road and culvert repairs

- **Pine Brook Hills** – 2 New retaining walls, roadway repairs and drainage improvements on Timber Lane, Bow Mountain Drive, & Pine Brook Road
- **Wagonwheel Gap Road** – Temporary road, temporary culverts, drainage improvements
- **Big Owl & Cabin Creek** – Permanent roadway repairs
- **Boston Avenue Bridge (Longmont)** – Bridge & multi-use path repairs
- **LoBo Trail at Left Hand Creek/95<sup>th</sup> Street** – Trail repairs and landscaping
- **Valmont Road at South Boulder Creek** – Roadway & bridge repairs, drainage improvements
- **N. 61<sup>st</sup> & N. 63<sup>rd</sup> Streets** – Roadway and culvert repairs
- **Upper Flagstaff Road** – Roadway repairs and retaining wall construction
- **Magnolia Road** – Roadway Repairs
- **Sugarloaf Road** – Temporary retaining wall construction & roadway repairs
- **CR 69** – Roadway repairs/repaving
- **Highland Drive** – Culvert replacement (Jan. 2015)

# 2014 CIP Accomplishments



# Capital Improvements Program (CIP)

## **Proposed CIP includes projects/expenditures on:**

- ROAD & BRIDGE FLOOD REPAIR PROJECTS
- ROAD & BRIDGE LONG TERM REHABILITATION PROJECTS
- ROAD/SHOULDER SAFETY PROJECTS
- REGIONAL TRAILS PROJECTS
- PROJECT PLANNING/PRELIM. ENGINEERING
- MULTIMODAL PROJECTS
- CAPITAL EQUIPMENT/REPLACEMENT (VEHICLES/EQUIPMENT)

## **Does not include:**

- GENERAL FUND/ADMINISTRATIVE EXPENDITURES
- GENERAL FUND FLOOD RELATED EXPENDITURES
- ROAD AND BRIDGE OPERATIONS (ROAD MAINTENANCE)

## **Consistent with adopted 2015 Budget**

# 2015 Revenue Forecasts

## Transportation Revenue Sources

### Road and Bridge Fund

- State Gas Tax/FASTER Fee (HUTF)
- State Specific Ownership Tax
- General Fund (R&B Mill Levy)
- Miscellaneous (permit fees, tobacco, PILT, etc)

-----  
 Transp. Infrastructure Rehab.

- Maintenance & Operations

### General Fund

#### Administration

- 
- GF Flood Exp.
  - Development Review
  - Floodplain Permitting
  - Planning/Eng. Admin Salaries
  - Operating

### Other – Dedicated Uses

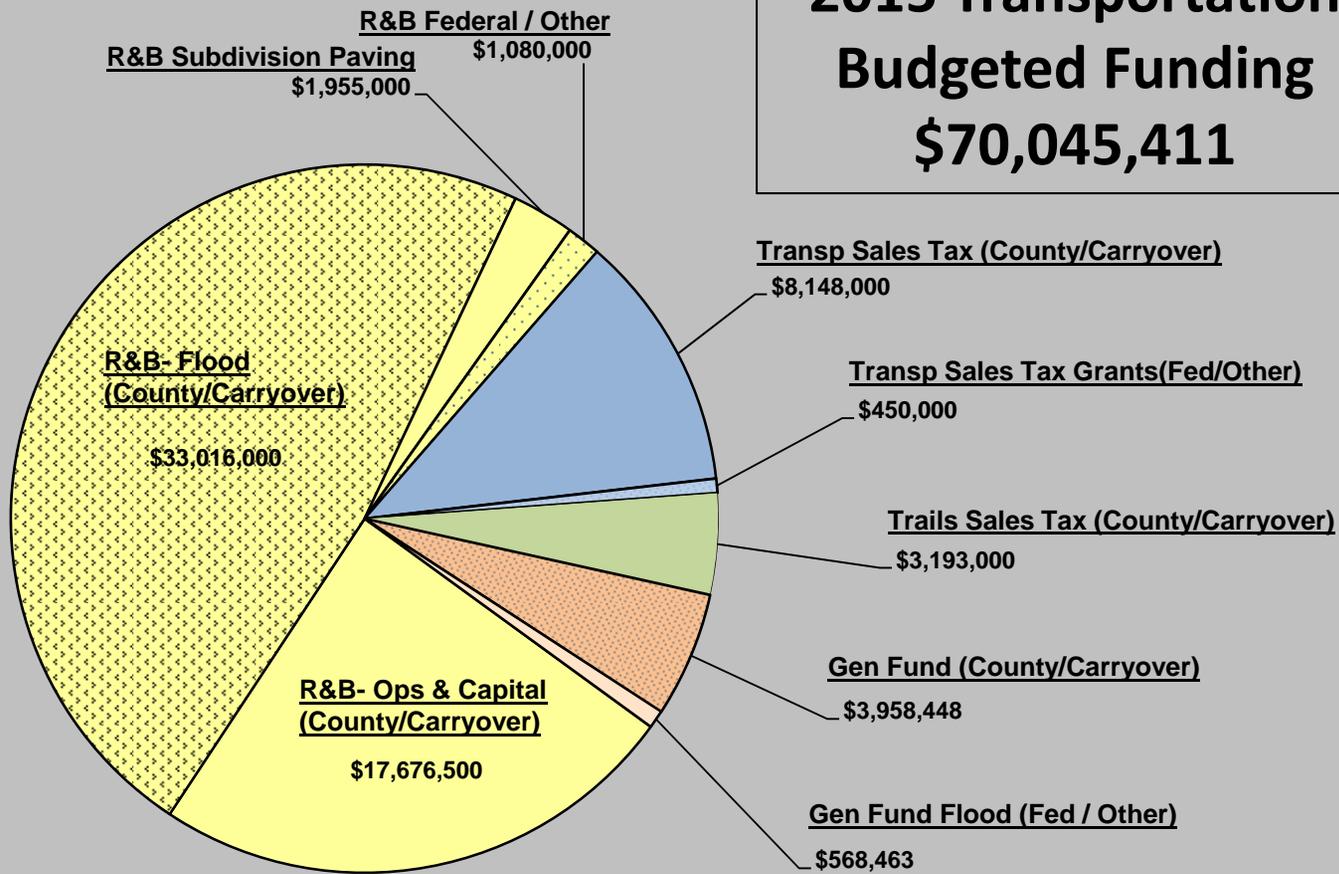
- R&B Flood Recovery Funds
  - Road/Bridge Repair
- 
- Trans. Sales Tax
  - 15% for Regional Trails
  - Specific Projects/Programs
- 
- State/Federal Grants
  - Specific Projects/Programs

Included in CIP

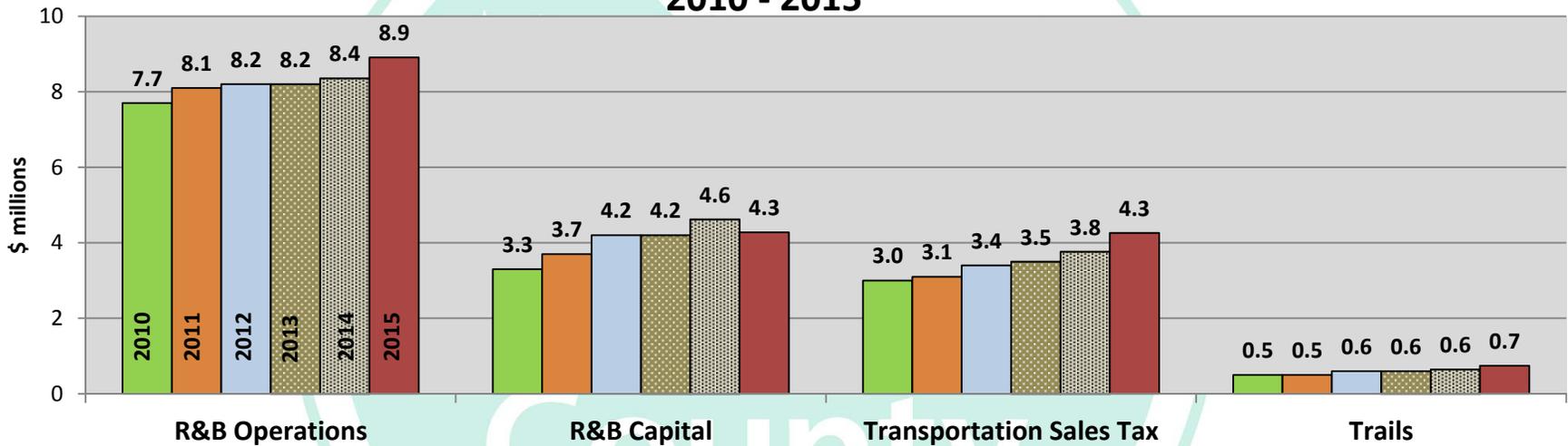
## 2015 Transportation Budgeted Revenues

	Category	2015 Adopted Budget	Est. Carryover from 2014	Federal /Other Funds (2015 CIP)	Total Funding
	General Fund	\$ 3,859,000	\$99,448	-	\$3,958,448
	General Fund – Flood	\$ 50,000	\$518,463	-	\$568,463
	Road and Bridge - Operations	\$ 8,909,500	-	-	\$8,909,500
<b>CIP FUND</b>	Road and Bridge - Capital	\$ 4,277,000	\$4,490,000	\$1,080,000	\$9,847,000
	R&B – Subdivision Paving	\$ 1,955,000	-	-	\$1,955,000
	Road and Bridge – Flood	\$ 33,016,000	-	-	\$33,016,000
	Transportation Sales Tax	\$ 4,262,000	\$3,886,000	\$450,000	\$8,598,000
	Trails Sales Tax (GenFund)	\$ 743,000	\$2,450,000	-	\$3,193,000
	<b>Total CIP Revenues</b>	<b>\$ 44,253,000</b>	<b>\$10,826,000</b>	<b>\$1,530,000</b>	<b>\$56,609,000</b>
	<b>Total Transportation Revenues</b>	<b>\$ 57,071,500</b>	<b>\$11,443,911</b>	<b>\$1,530,000</b>	<b>\$ 70,045,411</b>

# 2015 Transportation Budgeted Funding \$70,045,411



**Transportation Revenues**  
**Road & Bridge, Transportation Sales Tax, and Trails Fund**  
**(Does Not Include Flood Repair Funding)**  
**2010 - 2015**



**Total Annual Revenue (not including grants/carryover):**

**2010 = \$14.5 million**

**2011 = \$15.4 million**

**2012 = \$16.4 million**

**2013 = \$16.5 million**

**2014 = \$17.4 million**

**2015 = \$18.2 million**

# Transportation Priorities Flood Recovery/Reconstruction Program

## Flood Recovery Goals

- Safe Connections to Communities for all users
- Incorporate Natural Resource, Environmental & Scenic Values
- Resilient – Withstand future flooding/debris slides
- Affordability

## Phasing Criteria

- Funding Availability
- Regulatory Approval
- Costs
- Safety
- Access/ Connections
- Build-ability
- Safety /Usage
- Private Access

## Transportation Priorities Regular Programs

### Road & Bridge Revenue

1. On-going Maintenance
2. Long-term Rehabilitation
  - Safety
  - Long term costs/benefits
  - Community Connections
  - # of Users
3. Initiate planning/design for future projects

### Sales Tax & Trails Fund

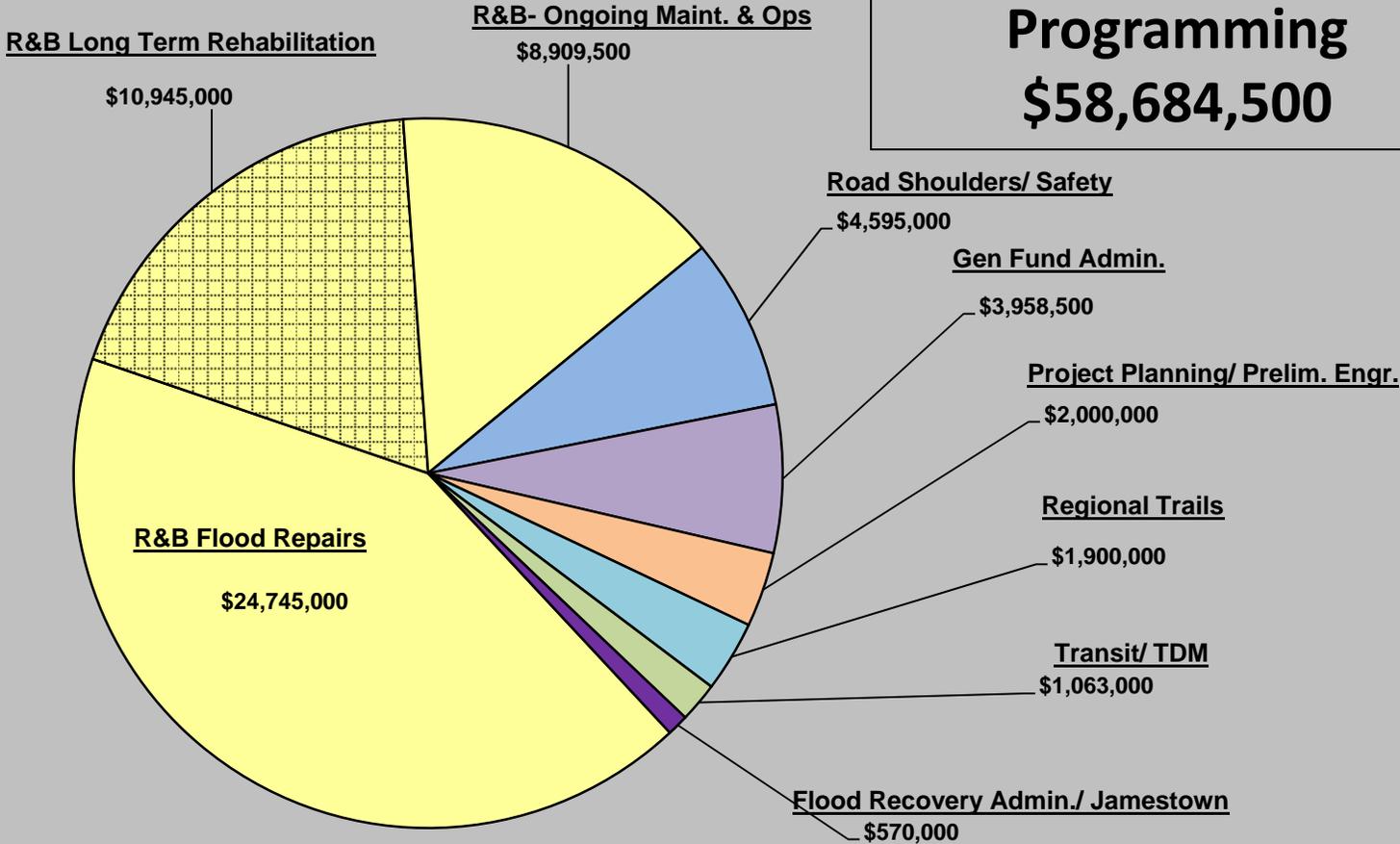
1. Complete on-going Projects/Programs
2. Fulfill IGA Commitments
3. Initiate new projects as \$ allows
4. Leverage Grant Funding
5. Initiate planning/design for future projects

**(Consistent with Ballot Language)**

## 2015 Transportation Budget by Investment Category

Investment Categories	Amount	% of Budget	% of CIP
1. Road & Bridge Ongoing Mntnce. & Ops.	\$8,909,500	15%	-
2. General Fund Administration	\$3,958,500	7%	-
3. Flood Recovery Admin. / Jamestown	\$568,500	1%	-
4. Road & Bridge Flood Repairs	\$24,745,000	42%	55%
5. Road & Bridge Long-Term Rehabilitation	\$10,945,000	19%	24%
6. Roadway Shoulder / Safety	\$4,595,000	8%	10%
7. Early Project Planning/ Prelim. Eng.	\$2,000,000	3%	4%
8. Regional Trails	\$1,900,000	3%	4%
9. Transit/TDM	\$1,063,000	>2%	<2%
<b>Total 2015 Transportation CIP</b>	<b>\$45,250,000</b>	<b>77%</b>	<b>100%</b>
<b>Total 2015 Transportation Investments</b>	<b>\$58,684,500</b>	100%	

**2015 Transportation  
Programming  
\$58,684,500**



## Boulder County's Federal & State Transportation Grants

Project * New Grant ** Additional Funding	Grant Amount	Local Match*	Funds Expended (1/1/15)	Remaining in Fund (1/1/15)
<b><u>General Fund Grants</u></b>				
LOBO Trail Connections	\$2,200,000	\$ 1,400,000	\$2,724,000	\$876,000
<b>Williams Fork Multi-use Path*</b>	\$632,000	\$ 158,000		\$790,000
<b>Mobility 4 All (JARC)**</b>	\$670,000	\$ 490,000	\$677,000	\$318,000
<b>Trip Tracker (CM/AQ)**</b>	\$266,000	\$46,000	72,000	\$240,000
<b>Total Grants Fund</b>	<b>\$3,768,000</b>	<b>\$ 2,094,000</b>	<b>\$3,473,000</b>	<b>\$2,389,000</b>

## Boulder County's Federal & State Transportation Grants

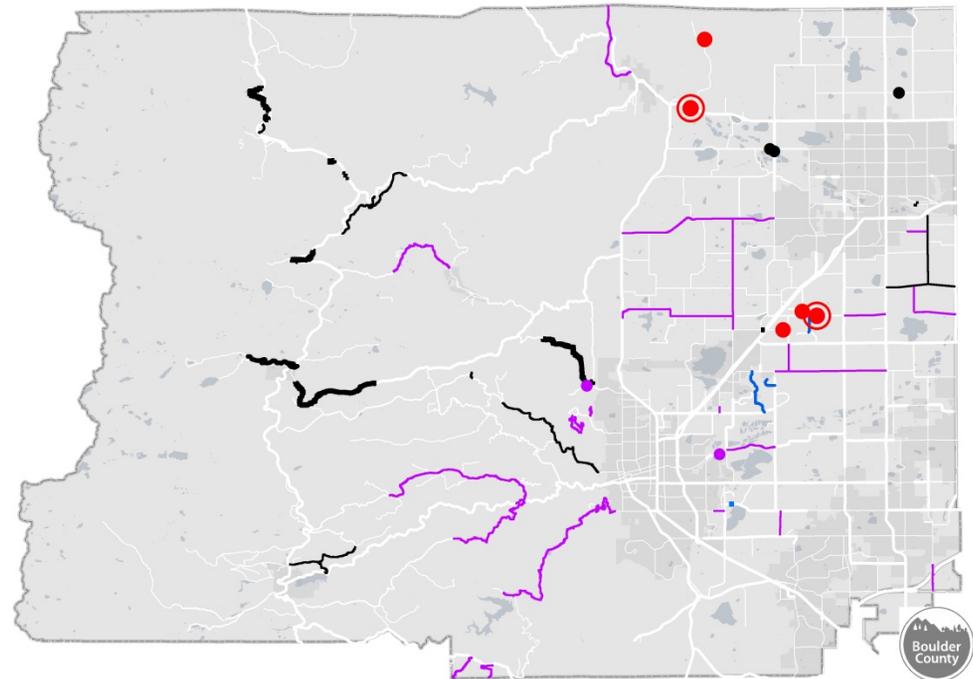
Project	Grant Amount	Local Match*	Funds Expended (1/1/15)	Remaining in Fund (1/1/15)
<b><u>Road and Bridge Grants</u></b>				
<b>Match from Non-sales tax R&amp;B Funding</b>				
Niwot Connectivity w/ LID	\$100,000	\$250,000	\$260,000	\$90,000
Boulder Canyon Trail	\$4,320,000	\$1,080,000		\$5,400,000
Brainard Lake Road Const.	\$3,440,000	\$860,000		\$4,300,000
51 <sup>st</sup> St. Bridge Replacement	\$830,000	\$210,000		\$1,040,000
Baseline Sidewalks	\$238,000	\$60,000		\$298,000

## Boulder County's Federal & State Transportation Grants

Project * New Grant ** Additional Funding	Grant Amount	Local Match*	Funds Expended (1/1/15)	Remaining in Fund (1/1/15)
<b><u>Road and Bridge Grants</u></b>				
<b>Match from Sales Tax R&amp;B Funding</b>				
Airport Rd Underpass	\$1,447,000	\$690,000	\$2,137,000	
<b>“L” Transit Service*</b>	\$1,664,000	\$416,000		\$2,080,000
<b>“FLEX” Ext. to Boulder*</b>	\$1,156,000	\$289,000		\$1,445,000
<b>71<sup>st</sup> St. Multi-use Path*</b>	\$860,000	\$215,000		\$1,075,000
<b>SH7 BRT Study*</b>	\$200,000	\$50,000		\$250,000
Regional Bus Stop Imp.	\$129,000	\$74,000		\$203,000
Lyons Transit Services	\$519,000	\$133,000	\$572,000	\$80,000
<b>Total R&amp;B Grants</b>	<b>\$11,363,000</b>	<b>\$3,217,000</b>	<b>\$2,709,000</b>	<b>\$11,871,000</b>
<b>Total Grants</b>	<b>\$15,131,000</b>	<b>\$5,311,000</b>	<b>\$6,182,000</b>	<b>\$14,260,000</b>

## 2015 CIP Projects & Estimated Costs

<b>Road and Bridge – Long Term Rehabilitation</b>	
<b><u>Road Maintenance/ Equipment Replacement</u></b>	
Road Maintenance Equipment Replacement (previously approved)	\$ 1,735,000
Epoxy Striping Program (annual)	\$ 400,000
Lee Hill Guardrail Design/ Assessment	\$ 315,000
Baseline Road Sidewalk Improvements- Platt MS to Lawn St.	\$ 300,000
Hygiene/ Vermillion RR Crossings (x3)	\$ 100,000
Alt Modes Facilities Maintenance (R&B)	\$ 65,000
Valmont/ Butte Mill Intersection Design	\$ 20,000
<b>Subtotal - Maintenance/Equip. Replacement</b>	<b>\$ 2,935,000</b>
<b><u>Minor Structures/ Bridge Rehabilitation</u></b>	
Monarch Road over Dry Creek #2 (If funds available)	\$ 300,000
83rd Street Bridge over Dry Creek #2 – Design and utility relocation	\$ 250,000
51st Street Bridge Replacement Design	\$ 195,000
N. 53rd over Supply Ditch	\$ 70,000
Bridge Maintenance Program	\$ 60,000
Niwot Road over Boulder / Lefthand (remaining from 2014)	\$ 20,000
<b>Subtotal - Bridge Rehabilitation</b>	<b>\$ 895,000</b>
<b><u>2015 Overlays/ Resurfacing</u></b>	
Lee Hill Drive – Olde Stage to Deer Trail	\$ 1,200,000
Wild Basin Drive / Peaceful Valley / White House	\$ 1,220,000
Lefthand Canyon Drive – MP 12 to Ward	\$ 1,000,000
Brainard Lake Road (local match to CFL)	\$ 860,000
Annual Chip Seal – addition to Operations fund	\$ 195,000
Overlay Project Prep (pipes/ trees/ pavement design)	\$ 85,000
Monarch Road – 71st to Hwy 119 (with City of Boulder)	\$ 25,000
Sugar Mill Road – County section in City of Longmont	\$ 20,000
<b>Subtotal – Overlays / Resurfacing</b>	<b>\$ 4,605,000</b>
<b><u>2015 Community Use Road Reconditioning</u></b>	
Carter Trail	\$ 385,000
Idylwild Trail / Longview Drive	\$ 280,000
Club House Road	\$ 330,000
<b>Subtotal – Community Use Roads</b>	<b>\$ 995,000</b>
<b>Incentive Fund for Subdivision Roads</b>	<b>\$ 1,000,000</b>
<b><u>Contingency / Reserves</u></b>	<b>\$ 515,000</b>
<b>TOTAL LONG-TERM MAINT. PROGRAMMED EXPENDITURES</b>	<b>\$ 10,945,000</b>



# 2015 Transit Projects

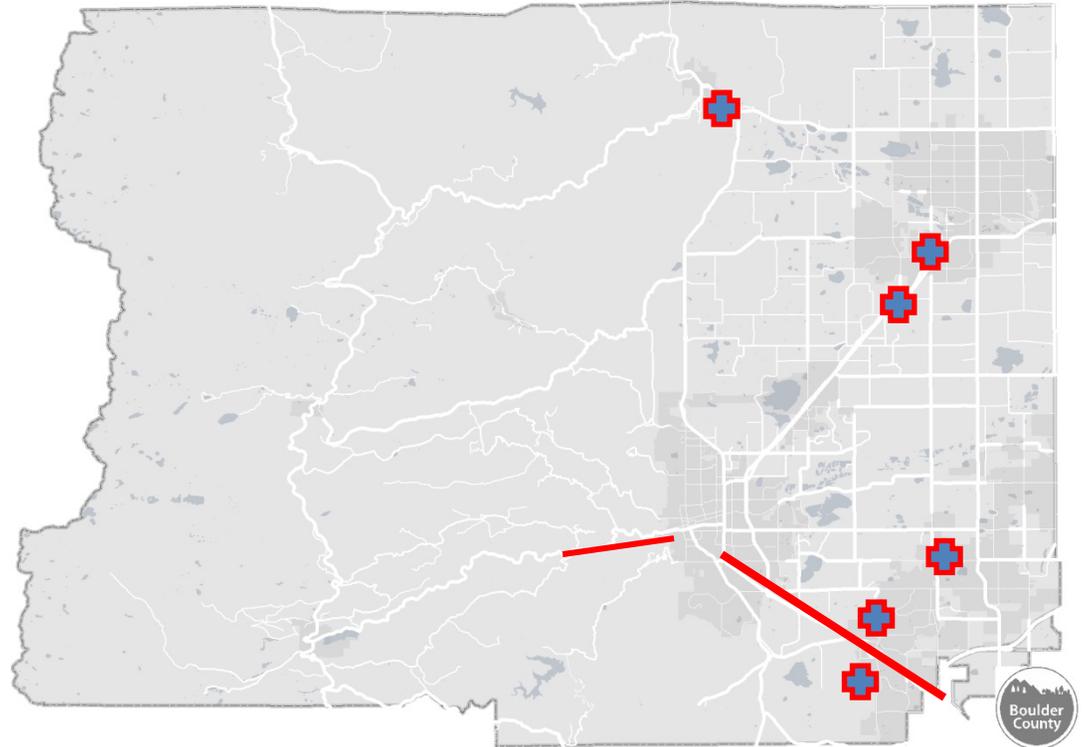


Project/Program	Cost
BOLT Buy Up (match for RTD)	\$250K
Regional Transit Stop Improvements (FASTER)	\$203K
RideFree! Longmont Free Fare Program	\$155K
Countywide EcoPass Program	\$100K
TDM & Transit Administration	\$85K
CTEPS/TDM Program (transit ed. & pass support)	\$80K
Y Route Buy Up	\$80K
FLEX Route (transit to Larimer County)	\$45K
Lyons Shuttle	\$40K
Gold Hill CLIMB Route	\$25K

**Subtotal = \$1,063,000**

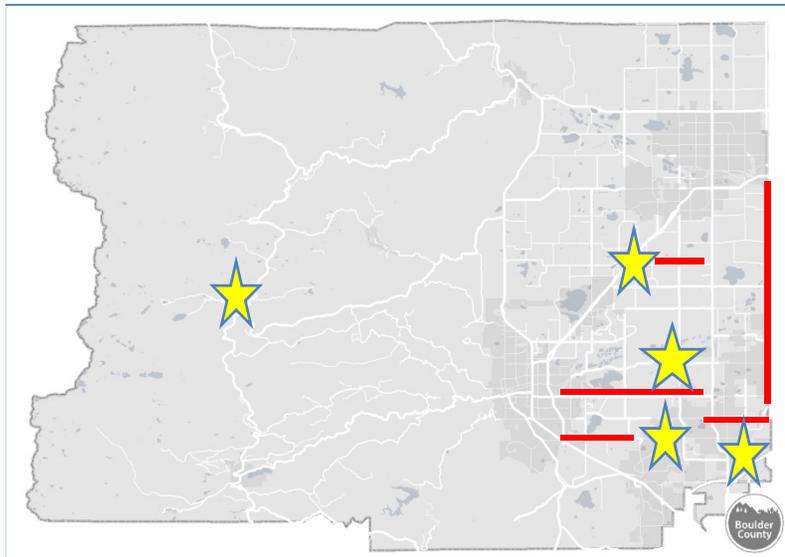
## 2015 Road/Bikeway Safety Projects

Project/Program	Cost
US36 Bikeway/Davidson Mesa Underpass	\$1.4M
Stone Canyon/US 36 Intersection Construction	\$980K
Boulder Canyon Trail Design	\$760K
SH 119 Underpass – South of Hover (County's share)	\$625K
120 <sup>th</sup> Street Bridge over Coal Creek (County's share)	\$250K
*SH42/South Street Intersection	\$250K
SH 119 Underpass – Airport Road Construction (County's share)	\$210K
Coalton/McCasline Roundabout Phase II	\$120K



**Subtotal = \$4,595,000**

## 2015 Planning & Engineering Projects

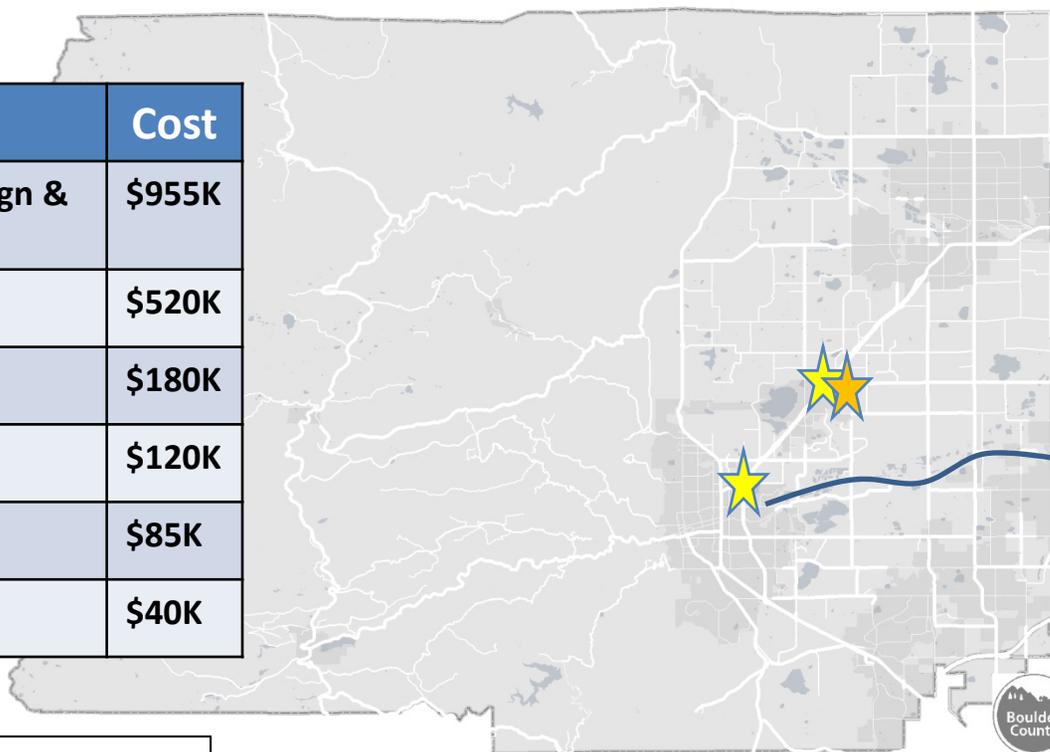


**Subtotal = \$2,000,000**

Project Name	Cost
71 <sup>ST</sup> Street Shoulders – Design	\$320K
Hwy 7 BRT Study – Brighton to Boulder	\$250K
South Boulder Rd./120 <sup>th</sup> Street Design	\$250K
Project Planning/Coordination	\$235K
New Pavement Engineer for Road Project Implementation (flood)	\$165K
East County Line Road Master Plan	\$140K
Stormwater Drainage Criteria Manual Update	\$130K
Niwot Shoulders – 95 <sup>th</sup> Street to US 287	\$115K
Brainard Lake Road Design (County's share)	\$105K
Neighborhood Quick Response	\$100K
95 <sup>th</sup> Street Intersections – Valmont and Isabelle (design)	\$90K
Hwy 42 south of Paschal Underpass (design – county's share)	\$60K
South Boulder Road Concrete Replacement Study	\$40K

# 2015 Regional Trails Projects

Project	Cost
LoBo Trail (IBM Connetion & R/R Bridge) – Design & Construction	\$955K
LoBo Trail (Four Mile) - Design & Construction	\$520K
Union Pacific (UP) Rail Trail Master Plan	\$180K
Williams Fork Trail Multi-Use Path – Design	\$120K
Trails Planning / General Repairs	\$85K
LoBo Trail Trailhead Restrooms	\$40K



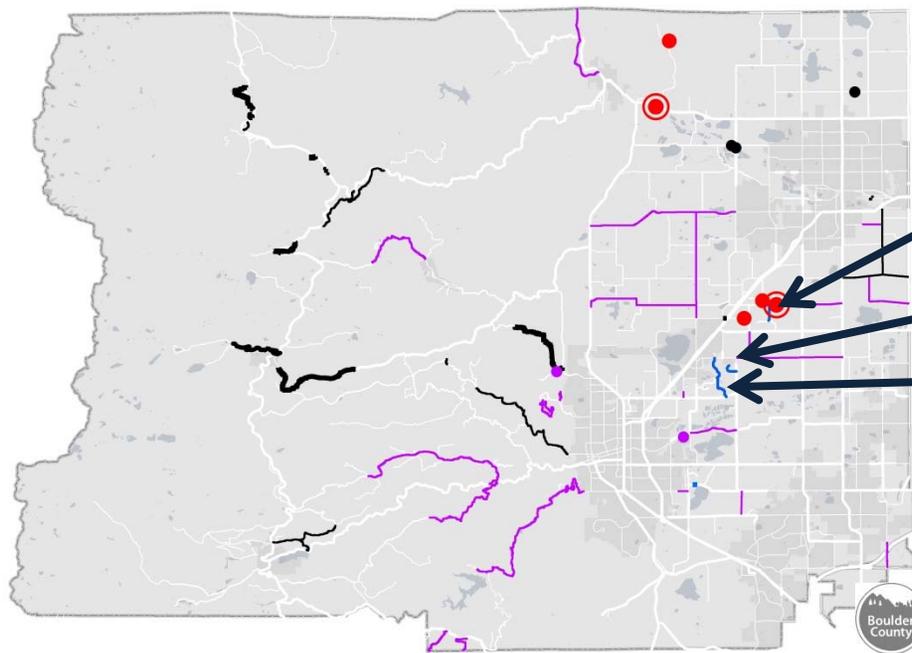
**Subtotal = \$1,900,000**



# 2015 Community-Use Roads in County Subdivisions | Reconditioning Plan – Year 2

Community Use Roads = \$995,000

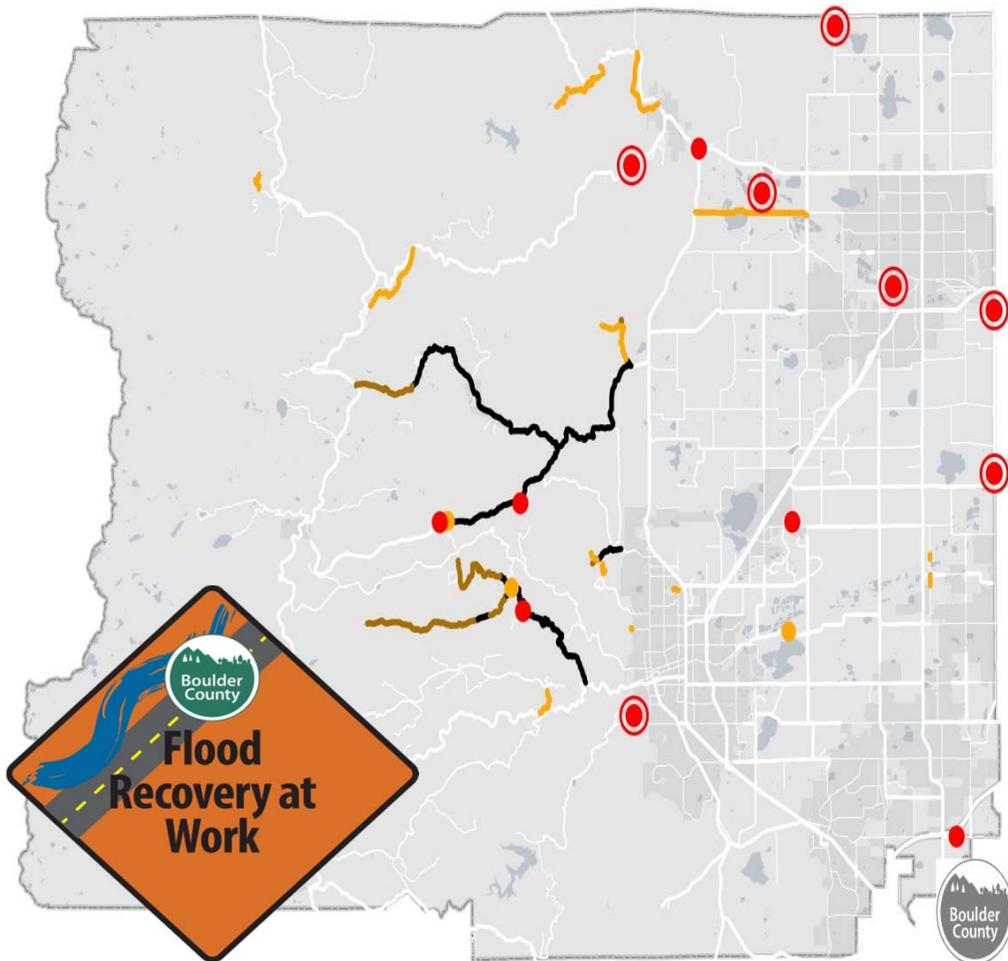
Subdivision Incentive Fund = \$1 million (Lefthand Water Match)



## Roads Included in 2015 Plan

- Idylwild Trail/Longview Drive
- Clubhouse Road
- Carter Trail

# 2015 Road & Bridge Flood Recovery Projects



Road and Bridge Flood Recovery Projects	
<b>Replace / Repair Damaged Bridges and Structures</b>	
83rd over Little Thompson Creek	\$ 3,700,000
Lefthand Canyon at Glendale Gulch and Spring Gulch Creek	\$ 2,530,000
Dillon Road Culvert over Rock Creek Design/ Construction	\$ 1,160,000
East County Line Road over Boulder Creek	\$ 530,000
Sunset Bridge (local match to City of Longmont)	\$ 430,000
71 <sup>st</sup> Street Culvert over Boulder / Lefthand Ditch	\$ 285,000
East County Line Road over St Vrain (remaining)	\$ 280,000
Highland Drive culvert Replacements	\$ 170,000
61 <sup>st</sup> / 63 <sup>rd</sup> over St Vrain Creek	\$ 110,000
Flagstaff Bridge (remaining)	\$ 40,000
<b>Subtotal - Replace Bridges</b>	<b>\$ 9,235,000</b>
<b>Final Road Repairs</b>	
Gold Run Road at Salina Junction	\$ 2,685,000
Longmont Dam Road Final Road Repairs	\$ 2,585,000
Geer Canyon Drive Final Road Repairs (early 2016)	\$ 1,560,000
Valmont Embankment Repairs	\$ 1,180,000
Pine Brook Hills Washouts (remaining)	\$ 495,000
Topaz Drive Final Road Repairs	\$ 330,000
Sugarloaf / Magnolia Final Repairs	\$ 315,000
Apple Valley Road Final Repairs	\$ 280,000
Repairs to non-maintained Public Roads	\$ 280,000
Raymond / Riverside (remaining)	\$ 100,000
Lick Skillet Final Road Repairs	\$ 100,000
Hygiene Road Final Road Repairs	\$ 70,000
109 <sup>th</sup> Street Road Repairs	\$ 50,000
<b>Subtotal - Final Road Repairs</b>	<b>\$ 10,030,000</b>
<b>Design Remaining Road and Bridge Repair</b>	
Lefthand Canyon Drive Design	\$ 1,550,000
Four Mile Canyon Drive Design	\$ 1,180,000
Gold Run Road through Salina Design	\$ 650,000
Logan Mill Bridge Design	\$ 560,000
James Canyon / Balarat Design	\$ 540,000
Wagonwheel / Pinto Design	\$ 400,000
Old South St Vrain Bridge Design	\$ 300,000
Finalize 2014 Construction Documentation	\$ 300,000
<b>Subtotal - Design of Remaining Roads</b>	<b>\$ 5,480,000</b>
<b>TOTAL FLOOD RECOVERY PROGRAMMED EXPENDITURES</b>	<b>\$ 24,745,000</b>

# 2015 Flood Recovery Planned Construction



**Lefthand Canyon Drive Post 2013 Flood Event**



### **Flood Damage & Repairs:**

- Structure and roadway washed out
- Replaced with temporary culvert



**83<sup>rd</sup> Street at Little Thompson River Post Flood**



**To-Do:**

- Replace culverts with new bridge to increase flow capacity
- Repave surrounding roadway
- **Est. Start Date = November**



**83<sup>rd</sup> Street at Little Thompson River Today**



### **Flood Damage & Repairs:**

- Numerous structures damaged and significant roadway washouts
- “Winter” road created
- Structures replaced
- Streambank stabilized

## **Longmont Dam Road Post Flood**



### To-Do:

- Raise road several feet in places to accommodate for increased stream flows
- Additional stream & streambank work
- Additional structure repairs
- **Est. Start Date = August**

## Longmont Dam Road Today



## Dillon Road at Rock Creek Today

### Flood Damage:

- Culvert destroyed
- Roadway destroyed

### To-Do:

- Replace culvert
- Reconstruct roadway
- **Est. Start Date = November**





### **Flood Damage & Repairs:**

- Bridge abutment damage
- Stream bank destabilization
- Guardrail destabilized
- Minor repairs made after inspection

## **East County Line Road at Boulder Creek Post Flood**





**To-Do:**

- Bridge abutment repairs
- Guardrail replacement
- Stream bank stabilization
- **Est. Start Date = November**



**East County Line Road at Boulder Creek Today**



### **Flood Damage & Repairs:**

- Existing retaining wall & guardrail destabilized
- Roadway damaged
- Temporary retaining wall built
- Roadway repaired



## **Sugarloaf Road Retaining Wall Post Flood**



**To-Do:**

- Replace temporary wall with permanent structure
- Replace guardrail
- Permanent roadway repairs
- **Est. Start Date = TBD**



**Sugarloaf Road Retaining Wall Today**



**Topaz Drive Post Flood**

**Flood Damage & Repairs:**

- Roadway washed out due to culvert failure
- Culverts clogged
- Temporary roadway constructed
- Existing culverts cleaned out





**To-Do:**

- Permanent roadway repairs/paving
- Culvert debris removal
- Drainage improvements
- **Est. Start Date = October**



**Topaz Drive Today**



### **Flood Damage & Repairs:**

- Located on Lefthand Canyon Drive
- Culvert & roadway destroyed
- Temporary culvert installed
- Temporary roadway built
- Stream bank stabilized

## **Glendale Gulch Post Flood**



**To-Do:**

- Replace temporary culvert
- Additional stream bank stabilization
- Guardrail replacement
- **Est. Start Date = December**



**Glendale Gulch Today**



### **Flood Damage & Repairs:**

- Located on Lefthand Canyon Drive
- Culvert & roadway damaged
- Culvert cleaned, but needs replacement
- Roadway repaired



## **Spring Gulch Culvert Post Flood**



**To-Do:**

- Replace culvert
- Permanent repairs to roadway
- Stabilize drainage channel
- **Est. Start Date = December**



# Spring Gulch Culvert Today



### **Flood Damage & Repairs:**

- Culvert & roadway damaged
- Culvert cleaned, but needs replacement
- Drainage temporarily repaired
- Roadway repaired

## **Salina Junction Post Flood**





**To-Do:**

- Replace culvert
- Permanent repairs to roadway
- Stabilize drainage channel
- **Est. Start Date = September**



**Salina Junction Today**

# 2015 Planning & Design - 2016 Construction Projects



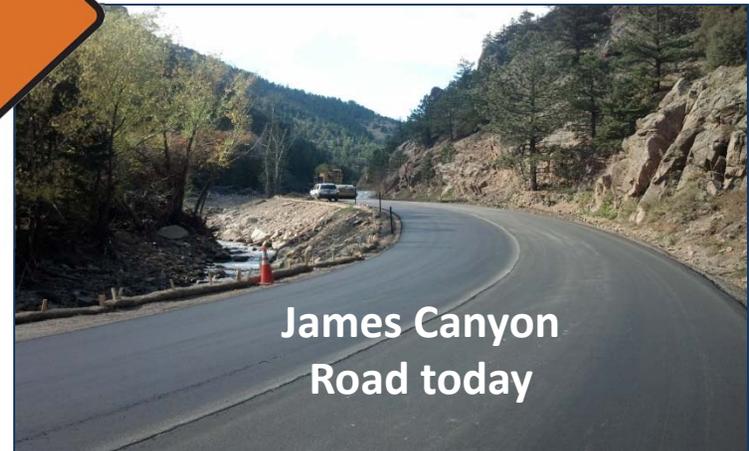
James & Lefthand  
Canyon drives post flood



Licksillet Road Culverts



James & Lefthand  
Canyon drives today



James Canyon  
Road today

Flood Repair Projects Currently in Planning & Design	Description	Construction Start Date (est.)
<b>Lower Fourmile Canyon Drive Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders/stream bank stabilization	<b>March 2016</b>
<b>Wall Street Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders /stream bank stabilization	<b>June 2016</b>
<b>Gold Run Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders/stream bank stabilization	<b>June 2016</b>
<b>Lefthand Canyon Drive Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders/stream bank stabilization	<b>Fall 2015/February 2016</b>
<b>Geer Canyon Drive Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders/stream bank stabilization	<b>January 2016</b>
<b>Apple Valley Rd. Permanent Repairs</b>	Repair of culverts and roadway	<b>April 2016</b>
<b>James Canyon Drive Permanent Repairs</b>	Permanent repairs of washed out sections of roadway/shoulders/stream bank stabilization	<b>March 2016</b>
<b>Wagonwheel Gap Road Permanent Repairs</b>	Repair damaged road and culverts	<b>June 2016</b>
<b>Logan Mill Bridge</b>	Construction of bridge to replace temporary box culverts	<b>April 2016</b>
<b>Lickskillet Road</b>	Culvert replacement and associated road work	<b>February 2016</b>



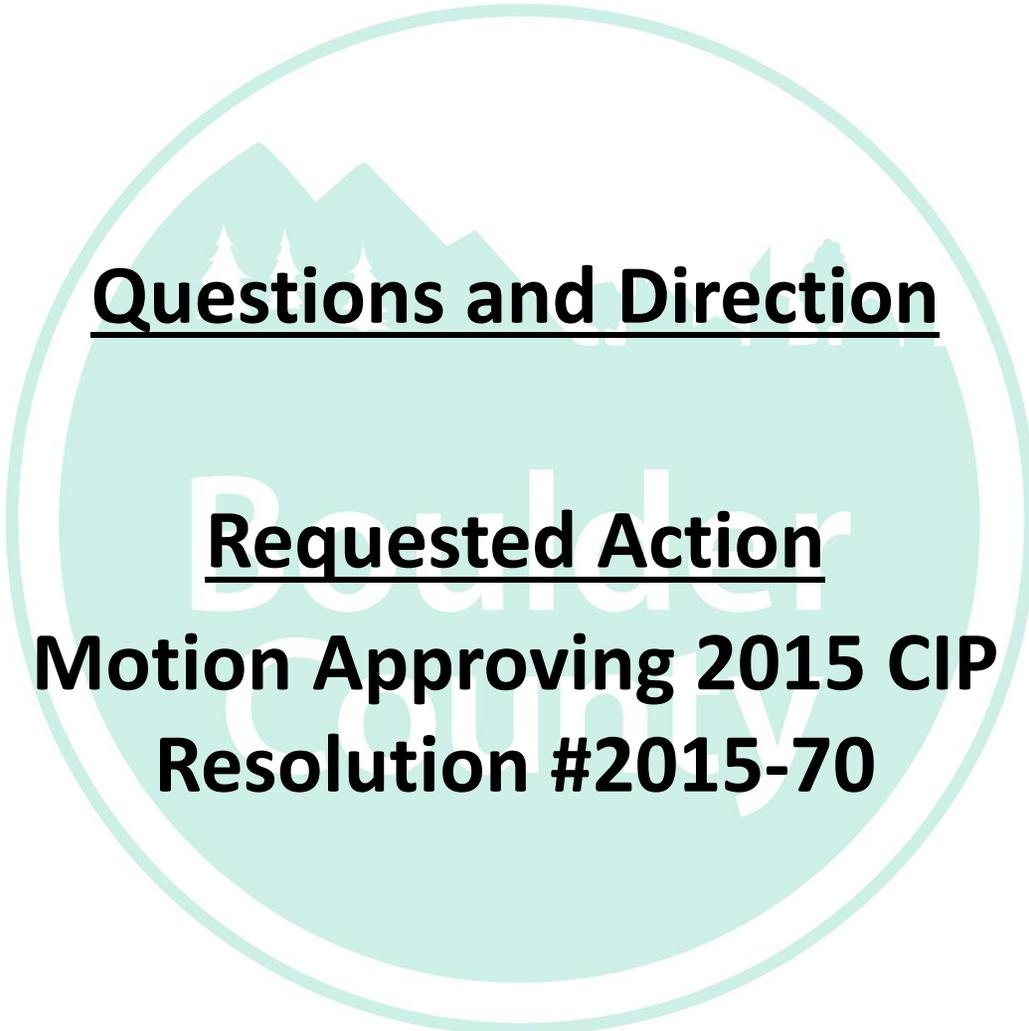
## 2015 Road Maintenance Fleet Replacement Requests

Priority	Year	Make	Model	Age	Rep. Life
1	1998	Volvo	Dump	17	12
2	1998	Volvo	Dump	17	12
3	2002	GMC/Elgin	Sweeper	13	5
4	1998	Ford	Cargo	17	12
5	2004	CAT	Skid Steer	11	12
6	2005	Chevrolet	Silverado	10	15
7	2001	Freightliner	Semi-Tractor	14	12
7	1999	B-Line	Trailer	15	14
8	2001	GMC	Sierra	14	10
9	2003	Freightliner	Dumptruck/Snow	12	12
9	2001	GMC	Sierra	14	10
10	1999	FORD	F-250	16	10
11	1999	FORD	F-250	16	10
12	2000	FORD	F-150	15	10
13	1997	F LINK	Snow Plow	18	12

**Purchase: \$834,164**

**Lease Payments: \$335,000**

**Total Fleet Request:  
\$1,169,694**

The logo for Boulder County is a circular emblem with a light teal background. It features a stylized mountain range with several evergreen trees in the foreground. The words "Boulder County" are written across the center in a large, white, sans-serif font. The text "Boulder" is on the top line and "County" is on the bottom line, both partially obscured by the text of the slide.

**Questions and Direction**

**Requested Action**

**Motion Approving 2015 CIP  
Resolution #2015-70**