



# Public Health

## RESOLUTION 2009-05

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2010, AND ENDING ON THE LAST DAY OF DECEMBER 2010.**

**WHEREAS**, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by the law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

**Section 1.** That estimated expenditures for 2010 are as follows:  
**GENERAL FUND - TOTAL EXPENDITURES** **\$15,116,154**

<b>Section 2.</b>	That estimated revenues for 2010 are as follows:	
	<b>GENERAL FUND</b>	
	Boulder County Appropriation	\$ 5,756,493
	Local Grants/Contracts	1,400,171
	Other County Funding	1,380,030
	State Grants/Contracts	4,866,001
	Fees/Cash Receipts	1,490,432
	Prior Years' Earnings	<u>223,027</u>
	<b>TOTAL REVENUES</b>	<b>\$15,116,154</b>

**Section 3.** That the budget as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year 2010.

**ADOPTED, this 13<sup>th</sup> day of July, 2009.**

Ed von Bleichert, President  
Boulder County Board of Health