



# Public Health

## RESOLUTION 2008-02

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2009, AND ENDING ON THE LAST DAY OF DECEMBER 2009.**

**WHEREAS**, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by the law.

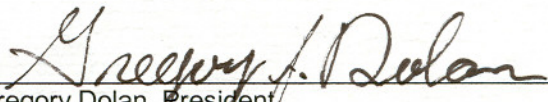
**NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:**

**Section 1.** That estimated expenditures for 2009 are as follows:  
**GENERAL FUND - TOTAL EXPENDITURES** **\$15,110,000**

**Section 2.** That estimated revenues for 2009 are as follows:  
**GENERAL FUND**  
Boulder County Appropriation \$ 5,703,165  
Local Grants/Contracts 2,975,456  
State Grants/Contracts 4,679,737  
Fees/Cash Receipts 1,562,564  
Prior Years' Earnings 189,078  
**TOTAL REVENUES** **\$15,110,000**

**Section 3.** That the budget as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year 2009.

**ADOPTED, this 14<sup>th</sup> day of July, 2008.**

  
\_\_\_\_\_  
Gregory Dolan, President  
Boulder County Board of Health