

Historic Preservation Capital Improvement Projects 2007 - 2012

Historic Preservation: \$100k	2007				2008	2009	2010	2011	2012	Project Descriptions
	Rollover 2006	Grants, other 2007	CIP 2007	TOTAL 2007						
Cardinal Mill	72,000		70,000	142,000		60,000				Complete stabilization 2007 - contract out; SHF grant \$213, 797; necessary work to allow public access 2009
Caribou Ranch Blue Bird Bunkhouse	10,000		25,000	35,000	25,000					Complete bunkhouse stabilization 2007 - Facilities & Youth Corps; reroof Miller House possibly contract out
Caribou Ranch DeLonde House			5,000	5,000	55,000					Facilities to conduct a needs assessment for future use as an artist in residence program 2007; rehabilitation 2008 - work not assigned
Blue Jay Mine					20,000					Allocated 15k in late 2006 to start engineering plans; apply for SHF funding Spring 2007; Stabilization 2008 - contract work out
Walker Ranch Lower Barn						30,000				Stabilization - work not assigned
Braly						10,000	35,000	70,000		Stabilize barn for future interpretation and meeting point for other activities 2009-2011 - work not assigned to date
Keyes Migrant Farm Workers Building							25,000			Cleanup, paint, secure building and new roof to create presentable façade
Misc. buildings (e.g. Nelson Homestead, Geer Log Cabin, McDonald Cabin)							20,000	20,000	20,000	Misc. buildings that need work. List to be refined and work prioritized based on forthcoming assessment
Misc. AG buildings (e.g. RCF, Macy, Ramey)							20,000	10,000	30,000	Misc. agricultural buildings that need work. List to be refined and work prioritized based on forthcoming assessment
Caribou Ranch Bluebird Log Boarding House									50,000	Log house reconstruction
CIP Historic Preservation Subtotal	82,000	0	100,000	182,000	100,000	100,000	100,000	100,000	100,000	
Projects with non-CIP funding										
Harney-Lastoka			10,000	10,000	100,000	25,000				House plans & specs 2007 from excess land revenue - contract out; house rehabilitation 2008 - contract out; 2009 rehabilitation of select outbuildings with help of Louisville, Lafayette and Youth Corps
Walker Ranch House					335,000					Reconstruction plans and specs by County Architects 2007; construct in 2008; funded from Burchfield house sale
Non-CIP Subtotal	0	0	10,000	10,000	435,000	25,000	0	0	0	
Historic Preservation Total	82,000	0	110,000	192,000	535,000	125,000	100,000	100,000	100,000	

Trails & Facilities 2007 - 2012 Capital Improvement Projects

TRAILS & FACILITIES: \$150k	2007				2008	2009	2010	2011	2012	Project Descriptions
	Rollover from 2006	Grants, other 2007	2007 CIP	Total 2007						
Heil - Lyons Connector trail and parking lot		145,000	25,000	170,000	35,000					2007: finish Wild Turkey Trail and extend toward Lyons. 2008: finish trail, bridge and parking lot. Applying for GOCO/State Trails grant, with two years for completing project. Projected completion is late 2008.
Niwot Trails -- Centrebridge replacement			40,000	40,000						Replace existing damaged 4" concrete trail along Dry Creek between Niwot Rd and 79th St with 8" crusher fines trail.
Niwot Trails -- 95th Street			35,000	35,000						Soft-surface trail connection from Niwot Road along east side of 95th St. ROW to the Wild View neighborhood.
Trailhead Improvements: Coalton & Flagg			24,000	24,000						Trailhead improvements at each location dependent on final design and partner contributions
Hall Ranch Interpretation Parking			15,000	15,000						5 car parking lot/trail at stone house at Hall Ranch-- completes obligations under GOCO Legacy grant.
Walker Ranch Implementation		12,500		12,500			75,000			Improvements according to WR plan update (2007opp, fund for resource eval, see below the line; BATCO grant for trail study); trail improvements at the "Wall" could happen as soon as 2008; Ethyl Harrold parking improvements scheduled for 2010
Mud Lake Facility and Trail Improvements			11,000	11,000						Viewing platform at lake, boardwalk crossing, fencing (TN confirm \$\$ with Kevin).
Caribou Phase II					75,000					Complete Phase II Trails and Mountain Shelter (need grant)
Legion Park					35,000					Upgrade park & restore falling down walls
Betasso Interpretive Loop Trail					5,000					Construct trail to log barn and cabin from existing loop trail
Coal Creek/Rock Creek Spurs						90,000				Spur to Stearns on 104th, Brainard Dr., Flatirons xing, need add'l funding from Broomfield, Lafayette and grant (\$60k)
Walden Improvements, Boardwalk						60,000				Implement improvements identified in the Master Plan Amendment (2009), including replacing boardwalk. CIL funding for boardwalk design/engineering below the line.
Reynolds/Rogers							40,000			Plan in 2010; Link POS trails to Forest Service trails; close social trails
Hall to Lyons Trail Connection							35,000	80,000		Estimated at \$180k for bridge & short section of trail (start eng. in 2010 & seek additional funding)
Gold Hill Trails, Parking, Restroom								40,000	100,000	Parking lot and trails (2010); restroom (2011)
Kenosha trail connections								30,000		Regional trail connections
Steamboat Mountain Implementation									50,000	Trails & Facilities per future management plan
Trails & Facilities CIP Subtotal	0	157,500	150,000	307,500	150,000	150,000	150,000	150,000	150,000	
Other funding sources for Capital Projects:										
Walker Ranch Resource Inventories and Trail Alignment Study (Opp Fund)		62,500		62,500						est. \$62,500 from POS opportunity fund for resource inventories per POSAC & BOCC approval
Lagerman Master Plan Upgrade (CIL)			37,000	37,000	30,000					site upgrades identified in 2006 master plan revision: parking lot, dock, kiosk, landscaping and picnic tables.
Niwot Trail--95th Street (CIL)			35,000	35,000	35,000					Trail connection to Wild View neighborhood along 95th Street
Marlatt Champion Tree Access (CIL)			5,000	5,000						Provide access & viewing area for the champion cottowood
Niwot Loop TH reconfigure (CIL)		25,000		25,000						Reconfigure to accommodate recycling; cost share with Resource Conservation, could happen in 2007 or 2008
Harney-Lastoka Trails & Garden (CIL)		20,000		20,000						\$220,000 + in-kind is total cost est; cost share w/ Lafayette and Louisville
South County Grasslands Trail Connections Planning		20,000		20,000						Transportation Department to fund trail planning study
Niwot Loop/Dry Creek (CIL)					85,000	70,000	80,000	100,000	25,000	Loop from Dry Creek trail back to NHS (not LOBO)
Northrim Trail (CIL)					60,000					Trail segment near Lake Valley (current material estimate)
Heil-Lyons Connector (CEMEX donation)					55,000					Bridge engineering -- begin implementation in 2008
Walden Master Plan Revision (CIL)						20,000	20,000			Engineering and design of boardwalk
Niwot Trails -- LHVG RR						10,000				\$25k from Transportation as part of LOBO Trail, may move to 2009. If contracted, cost is \$70-80
Braly Trail and parking lot (CIL)							18,000			Build loop trail and connections to the St. Vrain Trail, coordinate with Historic preservation and education/outreach. Possible GOCO grant in 2009.
Other Funding Subtotal	0	127,500	77,000	204,500	265,000	100,000	118,000	100,000	25,000	
Overall Trails & Facilities Subtotal	0	285,000	227,000	512,000	415,000	250,000	268,000	250,000	175,000	

AG Resources 2007 - 2012 Capital Improvement Projects

AG: \$125k	2007				2008	2009	2010	2011	2012	Project Descriptions
	Rollover from 2006	grants, other	CIP 2007	Total 2007						
Irrigation Diversion Structure			20,000	20,000					4,000	Burchfield, Coen/Johnson, Precast
Irrigation Drain Tiles			20,000	20,000				8,000	10,000	Imel, Macy
Livestock Watering Facilities			20,000	20,000						Cushman, Spring Dev., SE Buffer
Concrete Ditch Lining			19,000	19,000	13,600	14,000			10,000	Haley, Warner('06-'07), Lohr
Equipment shed			19,000	19,000				25,000		Henry/Eastlack, Peck
Irrigation Pipelines, buried			8,300	8,300		17,000				Sullivan, RCF
New electric service			8,000	8,000				40,000		JRCC, Barrett (CP)
Gated Irrigation Pipe			7,500	7,500	3,500					Darby/A. Clark, Leyner
Fencing, Interior			6,000	6,000	6,050	13,500	7,250			See fencing list
Center Pivot Sprinkler					80,000		80,000		80,000	Faul, RMF3, Barrett
Covered Hay Barns						59,000	41,000	41,000		Barrett 09, Cushman, Darby
Fencing, Perimeter					4,000	11,000		15,000	20,000	See fencing list
Granaries					18,000	18,000				Lookout Farm [Canino]
Irrigation pumps										
Livestock Handling Facilities										
Ag Total	0	0	127,800	127,800	125,150	132,500	128,250	129,000	124,000	